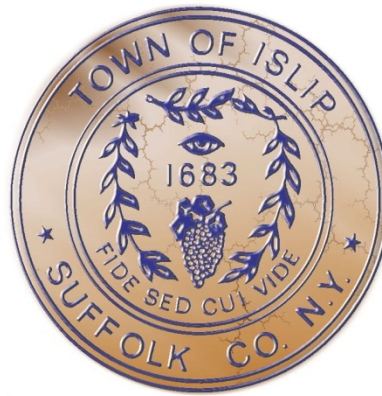


Town of Islip
Suffolk County
New York

Consolidated Annual Performance and Evaluation Report

July 1, 2016 – June 30, 2017



Islip Town Supervisor:
Angie M. Carpenter

Town Clerk
Olga H. Murray

Islip Town Board
Steven J. Flotteron Trish Bergin Weichbrodt
John C. Cochrane, Jr. Mary Kate Mullen

Receiver of Taxes
Alexis Weik

CDA Board of Directors:
Debra Cavanagh, Chairperson
Ramon V. Colon
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following section indicates the accomplishments in the Town of Islip within the Program Year from July 1, 2016 through June 30, 2017 using the four HUD Entitlement Grant sources (CDBG, HOME, HOPWA and ESG) as well as other federal, state and private resources. These accomplishments are grouped according to the "Priority Needs" set forth in the Town's Consolidated Plan.

During the reporting period the Town of Islip was able to:

1. Expand Housing Opportunities for Very Low and Other Low Income Renters
2. Improve Housing for Very Low and Other Low Income Homeowners
3. Expand Owner Occupied Housing Opportunities for Very Low and Other First-Time Homebuyers
4. Facilitate the Location of Housing for the Homeless and Households with Specialized Needs
5. Expand Employment Opportunities for Low and Moderate Income Persons
6. Stabilize and Improve the Quality of Neighborhoods
7. Provide Equal Access to Public Facilities and Private Homes through the Removal of Architectural Barriers
8. Break the Cycle of Poverty by Addressing the Needs of Disadvantaged Children and Other Special Needs Populations

Actual accomplishments for the year ended June 30, 2017 are listed in Table 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition and Rehabilitation	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	2	20.00%			
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$433153	Homeowner Housing Added	Household Housing Unit	10	3	30.00%	2	0	0.00%
Code Enforcement	Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	800	3579	447.38%	800	1795	224.38%
Commercial Rehabilitation	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	50	25	50.00%	10	11	110.00%
Commercial Rehabilitation	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	25	50.00%			

Comply with Program Administrative Requirements	Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$10610	Other	Other	1	1	100.00%	1	1	100.00%
Down-payment Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	7	46.67%	3	4	133.33%
ESG Homelessness Prevention & Rehousing	Homeless Non-Homeless Special Needs	ESG: \$	Homelessness Prevention	Persons Assisted	100	254	254.00%	20	118	590.00%
HOME CHDO Projects	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	1	20.00%	1	0	0.00%
Homeless Housing	Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	5	1	20.00%	1	1	100.00%
HOPWA Acquisition / Rehabilitation	Homeless Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	15	23	153.33%	3	13	433.33%
Housing Rehabilitation	Owner Occupied Housing Rehabilitation	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	19	38.00%	10	6	60.00%

Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	2	20.00%	2	2	100.00%
Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0				
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	9241	462.05%	2000	4915	245.75%
Village Consortium	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3250	0	0.00%	3250	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In general, the Town of Islip continues to make significant strides in addressing each of the needs identified in the Consolidated Plan. In fact,

every single project and 100% of all grant funds expended during this and previous grant years has been designed to address these needs.

Aside from grants made directly to the Town of Islip or the CDA, the Town has also provided "Certifications of Consistency" to many non-profit organizations seeking funding under the annual HUD Super NOFA. In addition, it has assisted non-profits in applying for funds under the New York State HOME, Housing Trust Fund and Affordable Housing Corporation programs, the Federal Home Loan Bank of New York Affordable Mortgage Program, Youth-Build and others.

In short, activities have been implemented with an eye toward identified needs, and no stone has gone unturned in the quest for program resources.

This is especially true in the case of affordable housing:

The CDA has a four-pronged strategy in its actions to create affordable housing opportunities. First, it acquires and rehabilitates or reconstructs vacant, boarded up homes which require repairs too extensive to make the home readily marketable to a low-moderate income homebuyer. By holding a first mortgage at a low interest rate, plus one or more "soft" second mortgages on a home that has already been totally renovated, it can make housing affordable to families with incomes over \$47,500. At the same time, a blighted and de-stabilizing influence in the neighborhood is eliminated.

Second, for prospective homebuyers who cannot save sufficient funds for a down payment on their own, the CDA's Rent With Option to Buy Program provides them an opportunity to save funds through mandatory escrow payments included in their rent. Through this program, many families who might never have had the opportunity to purchase a home are becoming homeowners.

Third, families with insufficient down-payment funds can be assisted through the Employer Assisted Housing Program run jointly by the Suffolk County Community Development Consortium and the Towns of Islip, Babylon and Huntington. Through this program, homebuyers meeting HUD's low income guidelines and employed by participating companies, can receive up to \$12,000 in HOME funds and \$3,000 or more in employer funds toward the down-payment on their new home.

The fourth prong in the provision of affordable housing is the work by not-for-profit housing organizations. Each has a different technique, but uses the funds wisely in the production of housing. The actions and achievements of Habitat for Humanity, Long Island Housing Partnership, Mercy Haven, Community Development Corporation of Long Island, Options for Community Living, United Way and others have already been documented elsewhere in this report.

Please note that **HOME Funds** were used to provide four (4) income eligible individuals and/or families with down-payment assistance and **HOME-CHDO Funds** were used to acquire one (1) home for an eligible CHDO organization to provide permanent affordable rental housing to formerly homeless family not CDBG funds (as stated in above chart) for the July 1, 2016 through June 30, 2017 reporting period.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG Funds were utilized for Affordable Housing, Home Repair, Public Service, Public Facilities and Improvements Activities.

CDBG funds also served an additional 331 individuals and/or families during the reporting period not represented in above chart as specific race is not included. Adjusted total of individuals/families assisted with CDBG funds above should be 4,996.

HOME funds were used instead of CDBG funds to provided four (4) income eligible individuals with down-payment assistance and One (1) home was purchased providing permanent affordable rental housing for a formerly homeless family.

ESG funds provided 118 individuals with homelessness prevention and rapid re-housing assistance. See e-Card for ESG accomplishment data.

HOPWA funds were used to complete 13 housing units providing permanent housing placement to 33 eligible individuals.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,383,832	3,028,604
HOME	HOME	557,537	927,253
HOPWA	HOPWA	1,749,869	1,308,408
ESG	ESG	141,470	127,049
Other	Other		

Table 3 - Resources Made Available

Narrative

The following is a summary of expenditures and accomplishments completed during the reporting period serving income eligible individuals and/or families:

Community Development Block Grant (CDBG)

- Thirteen (13) public service proposals were funded and completed serving 3,706 youths and 1209 adults with a total expenditure of \$248,892.45.
- Six (6) owner occupied housing rehabilitations including four (4) handicap ramps were completed with a total expenditure of \$395,592.06.
- Eleven (11) Businesses were assisted with facade improvements with a total expenditure of \$29,546.09.
- One Thousand Seven Hundred and Ninety-Five (1,795) Code Enforcement complaints were address with a total expenditure of \$75,000.00.
- Improvements to Two (2) Supportive Housing Facility were completed with a total expenditure of \$72,122.00.
- One (1) Home was occupied under a Rent With Option to Buy Contract. Three (3) Homes were acquired. Six (6) Vacant parcels were deeded to Habitat for Humanity of Suffolk. Six (6) Homes were deeded/occupied after June 30, 2017. Accomplishment data for these Six (6) homes will be reported in the Consolidated Annual Performance and Evaluation Report for the year ending June 30, 2018. The remaining costs constituted redevelopment costs on other CDA owned properties with a total expenditure of \$1,616,855.79.
- Administrative costs incurred by the Agency during the reporting period totaled \$590,596.43.

Home Investment Partnership Program (HOME)

- Seven (7) homes are currently being re-constructed with total expenditure of \$559,144.02. All homes will be sold to income eligible first-time buyers in the coming months.
- Two (2) eligible first-time homebuyers were each provided downpayment assistance in the amount of \$12,000.00 through the Agency's Employer Assisted Housing Program.
- Through the Nassau Suffolk Partnership Housing Development Fund Company, Inc. - Two (2) eligible first-time homebuyers were each provided with \$24,000.00 in downpayment assistance.
- One (1) Home was purchased in the amount of \$250,000.00 for a CHDO Eligible Organization (Suburban Housing Development & Research, Inc.) to provided permanent affordable rental housing for a formerly homeless family.
- Total program income receipted and drawdown for the reporting period total \$61,200.70.
- Administrative costs incurred by the Agency during the reporting period totaled \$46,109.30.

Housing Opportunities for Person With AIDS (HOPWA)

- Thirteen (13) Permanent Housing Units serving 33 eligible individuals and/or their families were placed in service during the reporting period at a cost of \$1,133,277.30.
- United Way of Long Island (Program Sponsor) administrative costs during the reporting period totaled \$118,718.39.
- Administrative costs incurred by the Agency during the reporting period totaled \$56,411.88.

Emergency Solutions Grant (ESG)

- One Hundred Eighteen(118) eligible individuals and/or families through selected not-for-profit organizations were provided with Homelessness Prevention and Rapid Re-Housing assistance at a cost of \$121,470.15.
- Administrative costs incurred by the Agency during the reporting period totaled \$5,579.39.

Please note that summary data provided above is further detailed throughout this report.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BAY SHORE, BRENTWOOD AND CENTRAL ISLIP	70	68	
Nassau/Suffolk Counties HOPWA	90	90	Regional Geographic Area
Townwide	14	17	
Townwide Administration	15	15	
Village Consortium (Villages of Islandia, Brightwaters, Saltaire, and Ocean Beach	1	0	

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG, HOME and ESG program funds were allocated toward activities in Bay Shore, Brentwood and Central Islip as these communities have high concentrations of blighted and foreclosed residences in need of immediate rehabilitation and have a significant number of individuals and/or families living at or below 80% of the area median income. During the reporting period of July 1, 2016 through June 30, 2017 \$1,769,164 (68%) was invested within these communities. It should be noted that 100% of all funds expended during the program year throughout the Town of Islip benefited individuals and/or families that were at or below 80% of the area median income. HOPWA funds were distributed throughout Nassau and Suffolk Counties as evenly as possible providing permanent housing placement for eligible individuals and their families if applicable.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME Program requires a 25% match of funds from non-Federal sources. In Islip, HOME funds are currently being used for acquisition and substantial rehabilitation of single family homes, as well as infrastructure for newly constructed homes and down-payment assistance under an Employer Assisted Housing Program.

The CDA anticipated the following sources of non-federal resources as matching funds for HOME:

- The discounted (or waived) purchase price of houses and land purchased from Suffolk County, HUD, and bank foreclosures.
- Yield foregone by Habitat for Humanity of Suffolk for no-interest homeowner mortgages, volunteer labor and donated materials.
- Long Island Housing Partnership – Non-federal resources contributed to the projects.
- United Way of LI - Volunteer labor, consulting, technical, in-kind services and donated materials.

For HOPWA funding was utilized by Options for Community Living, Inc., which is Islip's largest provider of housing for homeless families, the CDA provided the funding and Options provided the matching assets in the form of real property.

Other non-federal public resources that may be available to the CDA for leverage include resources from State and local entities as well as private funding.

New York State programs include:

- Affordable Housing Corporation – Affordable Home Ownership Development Program
- Housing Trust Fund (HTF)
- Low Income Turnkey/Enhanced Housing Trust Fund Program

- Housing Development Fund (HDF)
- Low Income Housing Tax Credit Program
- Homeless Housing and Assistance Program (HHAP)
- Homeless Re-Housing Assistance Program (HRAP)
- Homeless Prevention Program (HPP)
- Access to Home Program
- Secured Loan Rental Housing Program (80/20)
- SONYMA

The Town of Islip will ensure that 100 percent of the Emergency Solutions Grant is matched with equal resources. This matching funds requirement will be passed through to the subrecipients, and must be detailed in their responses to the RFP. The match may be cash or an in-kind contribution, and cannot be counted as satisfying the matching requirement of another federal grant. Only matching funds meeting the requirements of 24 CFR §576.201 will be accepted.

Matching fund documentation will be required from the subrecipient(s) before any reimbursements will be made.

For fiscal year 2016, the Town of Islip had an excess match carryforward of \$2,930,595 (See below - Fiscal Year Summary - HOME Match). During the reporting period the Town of Islip met its requirement by requiring an eligible not-for-profit provide a \$62,500 match in cost of infrastructure associated in developing a HOME project and realized \$95,000 in discounted purchase prices on three (3) home acquisitions. ESG funds in the amount of \$121,470 were matched 100% by Family Service League, Options for Community Living and Long Island Against Domestic Violence. All ESG funds during the FY 2016 were used to assist individuals and/or families with Homelessness Prevention and Rapid Re-Housing services.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,993,381

Fiscal Year Summary – HOME Match	
2. Match contributed during current Federal fiscal year	157,500
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,150,881
4. Match liability for current Federal fiscal year	220,286
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,930,595

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
16.1 HOME	04/26/2017	0	0	0	62,500	0	0	62,500
16.2 CDBG	09/12/2016	0	0	15,000	0	0	0	15,000
16.3 CDBG	12/12/2016	0	0	50,000	0	0	0	50,000
16.4 CDBG	02/13/2017	0	0	30,000	0	0	0	30,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	61,200	61,200	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	7,350	7,350	0	0	0	0
Number	3	0	0	0	1	2
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	7,350	7,350	0			
Number	3	3	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1	1
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	3	33
Total	4	34

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	3	1
Number of households supported through Rehab of Existing Units	10	6
Number of households supported through Acquisition of Existing Units	3	3
Total	16	10

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The single most contributing factor in meeting our goals is the high cost of housing and/or land included: lack of suitable undeveloped land, high land and construction costs, high property tax burden (especially on low- and moderate-income households), and high homeownership and rental costs. Although these are major impediments, we believe that the Town of Islip reasonably met and/or exceeded our planned goals due to the following:

Actions Utilized to Overcome the Impediment

- Continue assisting in the financing of affordable housing projects.
- Continue to work to increase the supply of affordable rental units throughout the Town, particularly large size units for low and extremely low-income families, by encouraging developers to construct affordable rental housing via the Town's inclusionary zoning regulations.
- Continue to use under-developed, under-utilized, and other sites for the construction of affordable housing.
- Adopt the New York State First Time Homebuyers property tax exemption, which provides a limited tax exemption (on local, but not county or school taxes) for first time homebuyers.
- Increase efforts to provide housing, especially affordable housing, on publicly-owned (e.g., Town, County, State) lands that become available or are deemed a surplus.
- Prioritize affordable housing projects in areas with high housing cost burdens.
- Prioritize affordable housing projects serving populations identified as having a high cost burden, specifically, elderly, disabled, and the growing disabled population with non-physical disabilities.

During the program year,

Community Development Block Grant (CDBG)

- Six (6) owner occupied housing rehabilitations including four (4) handicap ramps were completed with a total expenditure of \$395,592.06.
- One (1) Home was occupied under a Rent With Option to Buy Contract. Three (3) Homes were acquired. Six (6) Vacant parcels were deeded to Habitat for Humanity of Suffolk. Six (6) Homes were deeded/occupied after June 30, 2017. Accomplishment data for these Six (6) homes will be reported in the Consolidated Annual Performance and Evaluation Report for the year ending June 30, 2018. Costs constituted redevelopment of various CDA owned properties with a total expenditure of \$1,616,855.79

Home Investment Partnership Program (HOME)

- Seven (7) homes are currently being re-developed with total expenditure of \$559,144.02. All homes will be sold to income eligible first-time buyers in the coming months.
- Two (2) eligible first-time homebuyers were each provided downpayment assistance in the amount of \$12,000.00 through the Agency's Employer Assisted Housing Program.

- Through the Nassau Suffolk Partnership Housing Development Fund Company, Inc. - Two (2) eligible first-time homebuyers were each provided with \$24,000.00 in downpayment assistance.
- One (1) Home was purchased in the amount of \$250,000.00 for a CHDO Eligible Organization (Suburban Housing Development & Research, Inc.) to provided permanent affordable rental housing for a formerly homeless family.

Discuss how these outcomes will impact future annual action plans.

The Town of Islip has and will continue to strive to stabilize and improve the quality of our neighborhoods. Due to the fact that the Town of Islip is designated as a high-cost area coupled with decreased funding, it will be difficult to maintain a high level of accomplishments as the need for affordable housing far exceeds the amount of funding made available to participating jurisdictions.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	2
Low-income	7	3
Moderate-income	0	0
Total	7	5

Table 13 – Number of Households Served

Narrative Information

Using CDBG and/or HOME funds, One (1) Home was occupied under a Rent With Option to Buy Contract. Three (3) Homes were acquired. Six (6) Vacant parcels were deeded to Habitat for Humanity of Suffolk. Six (6) Homes were deeded/occupied after June 30, 2017. Accomplishment data for these Six (6) homes will be reported in the Consolidated Annual Performance and Evaluation Report for the year ending June 30, 2018

Six (6) owner occupied homes including four (4) handicap ramps were renovated/installed using CDBG funds benefiting individuals and/or families with annual incomes not exceeding 80% of the area median income.

Two (2) income eligible individuals/families were provided HOME funds in the amount of \$12,000 in Down-payment Assistance through the Employer Assisted Housing Program.

and

Two (2) income eligible families were provided HOME funds in the amount of \$24,000 each in Down-payment Assistance through Nassau Suffolk Partnership Housing Development Fund Company, Inc. Affordable Housing Program.

One (1) Home was purchased in the amount of \$250,000.00 for a CHDO Eligible Organization (Suburban Housing Development & Research, Inc.) to provided permanent affordable housing for a formerly homeless family.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town of Islip encourages the work of groups who are dedicated to providing housing assistance for people with special needs and/or who are homeless. The CDA utilizing CDBG funds, has been supporting an enrichment and skills development program for Mercy Haven, Inc. (Residential Empowerment and Achievement Program - R.E.A.P.) homeless clients for many years. HOPWA funds have been used to create special needs housing through such agencies as Options for Community Living, United Veterans Beacon House, and Community Housing Innovations. The special needs housing is developed for persons testing positive for HIV/AIDS and their families. (see the HOPWA CAPER at the end of this report)

ESG funds have also been used to support a counseling program for all the families being served by Suburban Housing. Due to the changes in the program from the HEARTH Act, 2011 was the last year that these funds were provided to Suburban Housing.

Emergency Solutions Grant Funds were utilized for the operation of programs providing homelessness prevention and rapid re-housing. Approximately \$121,470 was expended during the program year serving 118 individuals / families. Islip did not receive ESG funding in 2013, but has been re-qualified as an ESG entitlement jurisdiction for 2014, 2015 and 2016.

Numerous organizations have approached the CDA to comply with the Town's Consolidated Plan as well as related assistance with regard to submission of their proposed applications. The Town is very committed to assisting these agencies in providing sorely needed services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CDA has provided numerous grants in previous program years to assist in upgrading and rehabilitating homes owned by not-for-profit housing providers. Those providers include the Interfaith Nutrition Network, Suffolk County Coalition Against Domestic Violence, Suburban Housing and Mercy Haven. This year, the CDA will be working with Options for Community Living, Community Housing Initiatives, and United Veterans Beacon House to provide additional HIV/AIDS housing.

The Town of Islip has made efforts to fund and/or support a wide variety of programs for persons with special needs in order to implement its Continuum of Care strategy. Programs have been approved which address the need for short and medium term emergency housing, as well as transitional and permanent housing. Please see item 3) in the Assessment Section for a complete overview of actions taken to assist homeless and special needs populations. Furthermore, public services are provided that

deal with persons in each of these housing types, including but not limited to employment training, day care and traditional social work.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Some of the major components of the Suffolk County Continuum of Care strategic planning objectives are to end chronic homelessness by creating new permanent housing beds for chronically homeless individuals, increasing the percentage of homeless persons staying in permanent housing, increasing the percentage of persons employed at program exit, and decreasing the number of homeless households with children.

The vast majority of homeless housing and homeless services are provided by non-profit organizations using grant funds other than those covered in this application. Town of Islip financial assistance includes roughly \$200,000 per year from the Community Development Block Grant and/or HOME funds for acquisition and rehabilitation of homes to be used for permanent homeless housing. The entire Emergency Solutions Grant of approximately \$140,000 per year is utilized to provide family homelessness prevention and rapid re-housing assistance. In addition, tax foreclosed land is transferred, when appropriate to non-profit organizations for the development of new homeless housing with other grant sources.

The location of housing for the homeless and households with specialized needs is an important component of the Consolidated Plan and requires consultation with Islip's Planning Department as well as others. The integration of this component with the overall Consolidated Plan is optimized when the resources available to create housing for the homeless and those with specialized needs is targeted to blighted sites, where the investment and change in ownership will improve the community in addition to providing needed housing.

Transitional neighborhoods between residential and commercial areas, with access to shopping, public transportation, public facilities, schools and the like, are appropriate locations for housing for families and individuals without the means to access necessary private supportive services.

Housing units should be located throughout the entire Town of Islip to avoid creating neighborhoods with a greater than fair share of supportive housing. Of course, families should be encouraged to remain in their community of origin, where possible, to maintain a continuity of services. This is particularly true when children are involved.

Working with program participants and ensuring that they are enrolled in appropriate educational

and/or vocational programs and assisting in access to the necessary skills/training to obtain employment are important components to preventing individuals and families from becoming homeless again.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Strategies for preventing homeless are similar to those strategies for reducing poverty. Families are less likely to become homeless when they have access to safe, decent, and affordable housing, and when they have opportunities for stable employment.

The Family Self Sufficiency Program administered by the Town of Islip Housing Authority provides preventative assistance to low income individuals and families with children, especially those with incomes below 30% of median, from becoming homeless. Where feasible, the CDA will continue to target public services to support these efforts through its CDBG program. Most public service funds in Islip are targeted to tutoring programs, mentoring programs and family counseling programs in accordance with the philosophy of breaking the cycle of poverty through education and family supportive services.

Many non-profit agencies serving the Town of Islip area will also refer households with children to the Emergency Solutions Grant, Emergency Cash Assistance, and other programs that provide homelessness prevention and rapid re-housing as temporary financial assistance. In addition other providers assist those families in developing the necessary skills and training to increase their incomes by securing higher-paying employment.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority is currently responsible for maintaining and operating its current stock of 360 public housing units as well as administering the Section 8 Housing Choice Voucher Program with approximately 1,000 participating families.

Following are the specific actions that were undertaken during the 2016 Program Year by the Town of Islip Housing Authority to address the needs to public housing:

- Establish rehabilitation protocol of kitchens and baths for approximately 40 units at various properties
- Cycle painting at various properties
- Replace flooring in all community rooms and laundry rooms
- Implement Section 504/ADA re-assessment plan
- Electronic tracking system for maintenance inventory & asset inventory
- Energy efficiency improvements per energy audit
- Install stand by generator system in Oakdale Building
- Improve accessibility to garbage receptacles for the disabled
- New safety signage for the disabled
- Install Solar Panels on the Housing Authority main office in conjunction with the energy audit implementation 2017 - 2018
- Paint apartment door vestibules
- Additional site lighting by replacing HPS fixtures with LED
- Improve landscaping
- Site Signage
- Heat/Ac units at Allyn Drive and MPL
- Motion Sensor lighting for all public areas as part of the energy audit

- Seal coating parking areas
- Bed bug interceptors for each apartment as a preventative measure along with continued bed bug sniffing dog prevention
- Address Fair Housing new rule about affirmatively furthering fair housing
- Conversion to RAD units
- Energy sealing of units - caulking of all windows and doors
- Replace windows in all complexes
- New screen doors for all complexes
- Added new building signs for easier identification for Emergency personnel
- Work on the physical needs 20 year plan as provided with the RAD conversation to achieve long term continued viability.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority will continue its current tenant outreach including newsletters, frequent notices, annual picnics, and encouragement of involvement with each recertification packet and tenant organizations.

Approximately 98% of the Housing Authority's tenants are elderly and therefore not prime candidates for home ownership. For families with sufficient income, disabled and/or elderly households who desire home ownership, the Housing Authority promotes homeownership through notices. The Housing Authority has also converted 18 units of public housing to owned units via the Section 23 conversion process.

Actions taken to provide assistance to troubled PHAs

The Town of Islip Housing Authority is designated as high performing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To alleviate the high cost of land, Suffolk County implemented a program whereby surplus tax defaulted County owned properties are made available to the Town for its affordable housing program. Through this program, the town and/or non-profit agencies must construct new affordable housing units on the site or renovate existing home for low and moderate income households.

In addition to the Long Island Workforce Housing Act, the Town has established a density bonus program where the developers are permitted to construct additional units on a site, provided that percentage of units are set aside for affordable housing purposes.

The Town also worked with the County in providing down payment assistance to first time homebuyers

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Town has worked to amend its zoning code to reduce barriers by modifying its accessory apartment ordinance as well as providing incentives to encourage affordable units in new developments. The Town has consulted with various non-profits to discuss suitable locations for affordable and special needs housing. With the assistance of Suffolk County, the Town has been able to transfer properties to meet these needs. In order to improve housing for physically disabled adults, the town has implemented the universal design method to incorporate flexibility and alternative means of use in the design, construction, and modification of homes. We will continue with our outreach efforts to address our handicapped accessibility program. The Town advertised once a month in local English and Spanish newspapers with regard to said program and its availability.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

CDA continues to reduce lead-based paint hazards by using the following:

- Implementation of HUD's Lead Based Paint Poisoning Prevention Act's regulations (24 CFR Part 35).
- Utilized CDBG and related funds for residential rehabilitation of homeowner and rental housing units.
- Replace abandoned and deteriorating housing with new construction, to the extent possible.
- Test for lead-based paint, coordinate testing information with the County Department of Health and enforce lead-based paint abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The CDA continues to target public services to support efforts to reduce the number of poverty-level families through its CDBG program. Most of the public service funds in Islip were utilized by tutoring programs, mentoring programs and family counseling programs in accordance with the philosophy of breaking the cycle of poverty through education and family supportive services. Approximately nine percent (9%) of the CDBG budget was allocated to public service programs designed to address poverty. Most public service funds were awarded to agencies that serve low and moderate income youths, with the remainder going to those serving special needs or illiterate adults. The Family Self Sufficiency Program administered by the Town of Islip Housing Authority provided homeless preventive assistance to low income individuals and families with children, especially those with incomes below 30% of area median.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The CDA continues to be a part of an extensive networking group to provide affordable housing and other public services in the Town of Islip. During fiscal year 2016, the CDA met with numerous agencies to discuss these services and their efforts to continue to expand to meet the populations in need. Pursuant to the Town's code with regard to Affordable Housing, a minimum of 20% of all units built in a development must be maintained as affordable units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described above, the CDA has developed ongoing relationships with various non-profits organizations, governmental departments, and private organizations. The CDA will continue to foster these relationships and bridge any gaps in an effort to enhance coordination between the applicable agencies providing public and private housing as well as social service programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town updated its Analysis of Impediments in 2015 which indicated the actions to affirmatively further fair housing and were grouped into three categories:

Intent: The obligation to avoid policies, customs, practices, or processes whose intent or purpose is to impede, infringe, or deny the exercise of fair housing rights by persons protected under the Act.

Effect: The obligation to avoid policies, customs, practices, or processes whose effect or impact impeded, infringes upon or denies the exercise of fair housing rights by persons protected under the

Act.

Affirmative Duties: The Act imposes a fiduciary responsibility upon public agencies to anticipate policies, customs, practices, or processes that previously, currently, or may potentially impede, infringe, or deny the exercise of fair housing rights by persons protected under the Act.

The Town has several housing programs and will continue to support projects to help address the housing impediments. The Town also partners with and relies on several local and County-wide non-profit housing organizations and housing service providers, such as Long Island Housing Services and the Long Island Housing Partnership to provide a variety of services that promote fair housing practices for protected groups within the Town. These include first time homebuyer assistance, eviction prevention, services to homeless and special needs populations and fair housing complaint monitoring and mediation.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Agency staff monitors all subrecipients to ensure program compliance. Staff utilizes both "Desk Monitoring" and "Internal/On-site" monitoring to assess the quality of program performance over the duration of the contract.

Monitoring provides information for making informed judgment about program effectiveness and management efficiency, as well as identifies internal weaknesses that may contribute to fraud or abuse.

The procedures established are to ensure program compliance with the requirements of 2CFR §200.328 and all other applicable laws and regulations

Monitoring of subrecipients shall concentrate on program, financial, and regulatory performance of the subrecipients, including subrecipients of capital improvement project funds. Primary monitoring objectives are to make sure that subrecipients comply with all regulations governing administrative, financial, and programmatic operations.

In conducting monitoring and performance reviews, Agency staff will primarily rely on information obtained from the subrecipients' performance reports, records, audits, allowed costs, review of financial reports, eligibility and number of beneficiaries served, compliance with federal regulations and Agency program requirements. Staff may also consider relevant information pertaining to a recipient's performance gained from other sources, including litigation, citizen comments, and other information provided by or concerning the subrecipient.

Subrecipient Monitoring Schedule

Agency staff shall monitor all subrecipients based on the following schedule, and will utilize and complete the monitoring checklist. A record of all monitoring(s) and any subsequent action(s) shall be maintained in the files of each subrecipient.

Dates	Monitoring Type
April 1st through May 15th	In-house review and general oversight
October 15th Through November 30th	On-site visit

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On September 12, 2017, a notice was published in Newsday stating that the Consolidated Annual Performance and Evaluation Report was prepared and was available for review at several libraries, CDA office and Agency's website. Citizens were given at least fifteen days from the date of the notice to submit comments for inclusion herein. A summary of any citizen comments that were received will be provided to HUD at the close of the official fifteen day comment period.

Please note that in accordance with the Town's approved Citizen Participation Plan, residents, non-profit organizations and other interested parties were given a presentation on the annual performance under the FY 2015 grants and an opportunity to comment at the public hearing for the Annual Plan on February 23, 2017. A full presentation and additional comments on this CAPER will be solicited at the next Annual Plan meeting to be held in February of 2018.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction has not made any program objective changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Town of Islip CDA owns eight HOME assisted and four CDBG assisted permanent rental units. The other CDA owned HOME/CDBG houses are either rented out temporarily under the Rent-With-Option-to-Buy Program, or have been sold immediately under the Direct Sale Program.

The twelve permanent rental homes are inspected on an annual basis by the Town of Islip Housing Authority for compliance with Section Eight housing quality standards. These inspections often indicate the need for minor (and occasionally major) maintenance work, appliance replacements, and other updates which have been performed by CDA staff and/or contractors hired by the CDA. All units have passed Housing Quality Standards inspections with written notice being sent to the tenant and the CDA indicating the results of those inspections.

With regard to the Rent-With-Option-to-Buy houses, the contract of sale gives the CDA the right to inspect the units at any time upon reasonable notice. All units are inspected prior to deeding and windshield surveys are performed by rehabilitation personnel working on other projects in the neighborhoods. When the windshield survey reveals deficient maintenance or other problems, a full inspection is scheduled as soon as possible.

Finally, responsibility for inspection of HOME/CDBG assisted units owned by non-profit housing providers rests upon the non-profit itself. When the CDA staff performs a monitoring of the sub-recipient, however, a request is made to view some of the assisted units. The not-for-profit housing providers that the Agency works with are aware of how important it is to the Town that their assisted units become assets to the community, rather than bare-bones shelters that are eyesores.

It should be noted that the CDA also owns and operates a total of sixty-four units of rental housing that were not assisted with HOME funds. Since most of these units house Section Eight tenants, the CDA Executive Director and Rehabilitation Specialist have attended trainings and are HQS certified. The program manager for the HOPWA Program at United Way is also HQS certified.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In accordance with Section 92.350 and 92.351 of HOME regulations, the Town has been following its

policy of non-discrimination and equal opportunity in housing and in advancing the participation of minority and women-owned businesses in its program activities.

Each bid that has been published for construction work related to HOME Program houses specifically states that minority and woman owned contractors are encouraged to participate.

In preparation for the new home lottery that was held on December 8, 2016, advertisements were placed in Newsday, Able News, Bilingual News, and NAACP's Colored Advancer. We also notified local service agencies including several involved with veterans, attended various home buying and community expos, and posted the entire application package on our website. Approximately 1,000 applications were sent to persons who contacted the CDA directly. There were also about 1,000 views of the brochures on our website. A total of 73 applications were received, 19 of which appeared to meet all of the program requirements for affordable housing. Preparations are underway for the next lottery, tentatively planned for Winter/Spring 2018.

CDA statistics regarding beneficiaries of its affordable housing programs indicate that minorities and female headed households are well represented. The racial/ethnic breakdown of applicants throughout the various reports attached hereto clearly indicate effective affirmative marketing by the Town to the applicable groups.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the reporting period a total \$61,200.70 of HOME Program Income received and expended on the following eligible projects:

Home Investment Partnership Program (HOME)

- Seven (7) homes are currently being re-constructed with total cumulative expenditure of \$559,144.02. All homes will be sold to income eligible first-time buyers in the coming months.
- Two (2) eligible first-time homebuyers were each provided downpayment assistance in the amount of \$12,000.00 through the Agency's Employer Assisted Housing Program.
- Two (2) eligible first-time homebuyers were each provided with \$24,000.00 in downpayment assistance through the Nassau Suffolk Partnership Housing Development Fund Company, Inc.
- One (1) Home was purchased in the amount of \$250,000.00 for a CHDO Eligible Organization (Suburban Housing Development & Research, Inc.) to provided permanent affordable housing for a formerly homeless family.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The CDA has a four-pronged strategy in its actions to create affordable housing opportunities. First, it acquires and rehabilitates or reconstructs vacant, boarded up homes which require repairs too extensive to make the home readily marketable to a low-moderate income homebuyer. By holding a first mortgage at a low interest rate, plus one or more "soft" second mortgages on a home that has already been totally renovated, it can make housing affordable to families with incomes over \$47,500. At the same time, a blighted and de-stabilizing influence in the neighborhood is eliminated.

Second, for prospective homebuyers who cannot save sufficient funds for a down payment on their own, the CDA's Rent With Option to Buy Program provides them an opportunity to save funds through mandatory escrow payments included in their rent. Through this program, many families who might never have had the opportunity to purchase a home are becoming homeowners.

Third, families with insufficient down-payment funds can be assisted through the Employer Assisted Housing Program run jointly by the Suffolk County Community Development Consortium and the Towns of Islip, Babylon and Huntington. Through this program, homebuyers meeting HUD's low income guidelines and working for participating employers, can receive up to \$12,000 in HOME funds and \$3,000 or more in employer funds toward the down-payment on their new home. Two Islip family was assisted in the program year. The subsidy amount for this program was increased from \$9,000 to \$12,000 in 2005, due to the fact that \$12,000 in government and private (employer) subsidies was not sufficient to make homes on Long Island affordable to families meeting HUD's income guidelines. Fortunately, Suffolk County has been able to secure funds from the New York State Affordable Housing Corporation that can subsidize the Down-payment by an additional \$5,000, and can also provide up to \$20,000 for necessary repairs for the qualified new homebuyers.

The fourth prong in the provision of affordable housing is the work by not-for-profit housing organizations. Each has a different technique, but uses the funds wisely in the production of housing. The actions and achievements of Habitat for Humanity, Long Island Housing Partnership, Mercy Haven, Community Development Corporation of Long Island, Options for Community Living, United Way and others have already been documented elsewhere in this report.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	3	13
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

Through the efforts of the Town of Islip CDA and our non-profit sub-recipient sponsor, United Way of Long Island, we provide permanent housing units for persons with HIV/AIDS.

Note: All HOPWA permanent housing projects are New York State Energy Star Certified.

During the reporting period 13 permanent housing units serving 33 eligible individuals were reported as accomplishments (See HOPWA CAPER for additional details).

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name ISLIP TOWNSHIP
Organizational DUNS Number 068034438
EIN/TIN Number 116001931
Identify the Field Office NEW YORK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Islip/Babylon/Huntington/Suffolk County CoC

ESG Contact Name

Prefix Mr
First Name SALVATORE
Middle Name 0
Last Name MATERA
Suffix 0
Title Assistant Director / CFO

ESG Contact Address

Street Address 1 15 Shore Lane
Street Address 2 0
City Bay Shore
State NY
ZIP Code -
Phone Number 6316651185
Extension 24
Fax Number 6316650036
Email Address smatera@islipcda.org

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2016
Program Year End Date 06/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Family Service League was provided \$111,035.15 in ESG Grant Funds for Homelessness Prevention and Rapid Re-Housing Services - Reported in HMIS (See eCart)

Family and Children's Association was provided \$4,435.00 in ESG Grant Funds for Homelessness Prevention Services - Accomplishment Data was reported in previous year (6/30/2016) ESG-eCart

Long Island Against Domestic Violence was provided \$6,000.00 in ESG Grant Funds for Homelessness Prevention. This organization is Exempt from reporting in HMIS and eCart as it involves Domestic Violence.

Options for Community Living provided Homelessness Prevention and Rapid Re-Housing Services during the reporting period but funds in the amount of \$12,355.97 were expended subsequent to June 30, 2017. Accomplishment Data has been Reported in HMIS and is part of the ESG-eCart for year ended June 30, 2017.

A total of One Hundred Eighteen (118) individuals were provided with Homelessness Prevention or Rapid Re-Housing Services during the program year.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	66,460
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	66,460

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	55,010
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	55,010

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	5,579

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	0	0	127,049

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	0	0	127,049

Table 31 - Total Amount of Funds Expended on ESG Activities