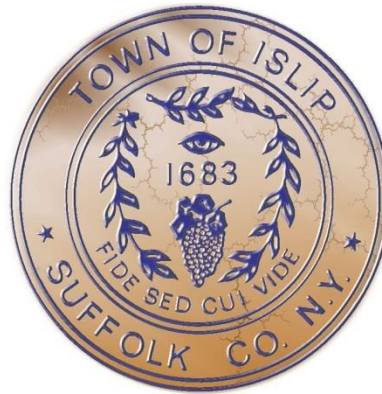


Town of Islip
Suffolk County
New York

Consolidated Annual Performance and Evaluation Report

July 1, 2019 – June 30, 2020



Islip Town Supervisor:
Angie M. Carpenter

Town Clerk
Olga H. Murray

Islip Town Board
John C. Cochrane, Jr. Trish Bergin Weichbrodt
James P. O'Connor Mary Kate Mullen

Receiver of Taxes
Alexis Weik

CDA Board of Directors:
Debra Cavanagh, Chairperson
Jarett Gandolfo
Ryan T. Kelly
Timothy Morris
Manuel Troche

Lead Agency:
Town of Islip Community Development Agency
15 Shore Lane, P.O. Box 5587, Bay Shore, New York, 11706
Phone: (631) 665-1185 Fax: (631) 665-0036
www.islipcda.org

Contact Persons:
James H. Bowers, Executive Director
Julia E. MacGibbon, Assistant Director

	1. PROGRAM YEAR END 06/30/2020	2. GRANT NUMBER(S) Various - Detailed within Report
3. NAME & ADDRESS OF GRANTEE Town of Islip 655 Main Street Islip, New York 11751 DUNS#: 143519200	4. NAME & ADDRESS OF CDA's Executive Director James H. Bowers Town of Islip Community Development Agency 15 Shore Lane Bay Shore, New York 11706	
5. NAME OF PERSON WITH INFO James H. Bowers (631)665-1185 ext. 18	6. NAME OF PERSON TO CONTACT James H. Bowers (631)665-1185 ext.18	

7. Have these funds been used:
- a. to meet the community development program objectives in the final statement for this program year? If no, explain, in narrative attachment, how:(1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year' experiences. Yes
 - b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment. Yes
 - c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of it's grant funds, during the specified period, on activities which benefit low/mod income persons? If no, explain in a narrative attachment. Yes

8. Were citizen comments about this report received?
 If yes, attach a summary. No

9. Indicate how this Report was made available to the public:
- a. By printed notice (name & date) Newsday notice, September 10, 2020 - Draft Report
 - b. By public hearing (place & date) To be scheduled-February, 2021
 - c. Other Available on CDA website @ www.islipcda.org and at CDA office beginning on September 10, 2020 - Draft Report
Final Report will be available on September 28, 2020

I hereby certify that: This report contains all required items identified above and that all information stated herein, as well as any information provided in the accompaniments herewith, are true and accurate.
 Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

Name & Title of Preparer / Authorized Official Representative / Agency Salvatore Matera Chief Financial Officer Town of Islip Community Development Agency	Signature <i>Salvatore Matera</i>	Date 9.28.2020
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TOWN OF ISLIP COMMUNITY DEVELOPMENT AGENCY



BOARD OF DIRECTORS
Debra Cavanagh, Chairperson
Jarett Gandolfo • Ryan T. Kelly • Timothy Morris • Manuel Troche

James H. Bowers, *Executive Director* • Julia E. MacGibbon, *Assistant Director*



September 3, 2020

Via E-mail

Newsday Legal Advertising
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Melville, New York 11747

Attention: Legal Advertising

To Whom It May Concern:

Please publish the following Public Notice in the Suffolk Edition of Newsday on Thursday, September 10, 2020. Please include a certified copy of this ad with your invoice.

Very truly yours,

A handwritten signature in black ink that reads "Salvatore Matera".

Salvatore Matera
CFO

Enclosure

Public Notice

The Town of Islip has completed its draft of its Consolidated Annual Performance and Evaluation Report (CAPER) for its four HUD funded entitlement grants, Community Development Block Grant (CDBG), HOME Investment Partnership, Emergency Solutions Grant (ESG), and Housing Opportunity for Persons with AIDS (HOPWA), for the fiscal year July 1, 2019 to June 30, 2020. This draft report will be available on our website at www.islipcda.org for a 15-day comment period from September 10, 2020 until September 25, 2020.

Written Comments from interested parties will be accepted up-to and until September 25, 2020 at the Town of Islip Community Development Agency, 15 Shore Lane, P.O. Box 5587, Bay Shore, New York 11706.

James H. Bowers, Executive Director
Town of Islip Community Development Agency

Ad Content

Legal Notice # 21605536

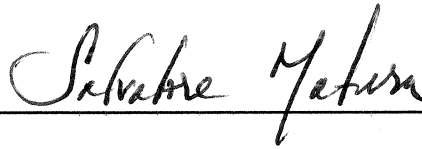
Public Notice
The Town of Islip has completed its draft of its Consolidated Annual Performance and Evaluation Report (CA-PER) for its four HUD funded entitlement grants, Community Development Block Grant (CDBG), HOME Investment Partnership, Emergency Solutions Grant (ESG), and Housing Opportunity for Persons with AIDS (HOPWA), for the fiscal year July 1, 2019 to June 30, 2020. This draft report will be available on our website at www.islipcda.org for a 15-day comment period from September 10, 2020 until September 25, 2020. Written Comments from interested parties will be accepted up-to and until September 25, 2020 at the Town of Islip Community Development Agency, 15 Shore Lane, P.O. Box 5587, Bay Shore, New York 11706. James H. Bowers, Executive Director Town of Islip Community Development Agency

NEWSDAY PROOF

Advertiser: TOWN OF ISLIP COMM DEVELOPMENT
Agency: TOWN OF ISLIP COMM DEVELOPMENT
Ad Number: 0021605536
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Ordered By: Legaladv@newsday.com

Phone: 6316651185
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Size: 1 x 34 Times: 1
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Zone(s): C-Suffolk

Signature of Approval:



Date:

9.8.20

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BAY SHORE, NY 11706-0416

STATE OF NEW YORK)

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COUNTY OF SUFFOLK)

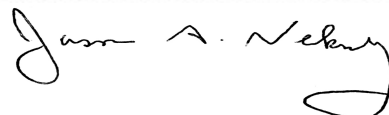
Darryl Murphy of Newsday Media Group., Suffolk County, N.Y., being duly sworn, says that such person is, and at the time of publication of the annexed Notice was a duly authorized custodian of records of Newsday Media Group, the publisher of NEWSDAY, a newspaper published in the County of Suffolk, County of Nassau, County of Queens, and elsewhere in the State of New York and other places, and that the Notice of which the annexed is a true copy, was published in the following editions/counties of said newspaper on the following dates:

Thursday September 10, 2020 Suffolk

SWORN to before me this
10 Day of September, 2020.



Jason A. Neknez
Notary Public – State of New York
No. 01NE6219108
Qualified in Suffolk County
My Commission Expires 03/22/2022



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following section indicates the accomplishments in the Town of Islip within the Program Year from July 1, 2019 through June 30, 2020 using the four HUD Entitlement Grant sources (CDBG, HOME, HOPWA and ESG) as well as other federal, state and private resources. These accomplishments are grouped according to the "Priority Needs" set forth in the Town's Consolidated Plan.

During the reporting period the Town of Islip was able to:

1. Expand Housing Opportunities for Very Low and Other Low Income Renters
2. Improve Housing for Very Low and Other Low Income Homeowners
3. Expand Owner Occupied Housing Opportunities for Very Low and Other First-Time Homebuyers
4. Facilitate the Location of Housing for the Homeless and Households with Specialized Needs
5. Expand Employment Opportunities for Low and Moderate Income Persons
6. Stabilize and Improve the Quality of Neighborhoods
7. Provide Equal Access to Public Facilities and Private Homes through the Removal of Architectural Barriers
8. Break the Cycle of Poverty by Addressing the Needs of Disadvantaged Children and Other Special Needs Populations

Actual accomplishments for the year ended June 30, 2020 are listed in Table 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition and Rehabilitation	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	8	80.00%			
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$576091	Homeowner Housing Added	Household Housing Unit	10	11	110.00%	6	3	50.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$576091	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0		
Code Enforcement	Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	7280	182.00%	800	939	117.38%
Commercial Rehabilitation	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Commercial Rehabilitation	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	37	74.00%	10	2	20.00%
Comply with Program Administrative Requirements	Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$12109	Other	Other	3	3	100.00%	1	1	100.00%

Down-payment Assistance	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0			0		
Down-payment Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	13	86.67%	3	5	166.67%
ESG Homelessness Prevention & Rehousing	Homeless Non-Homeless Special Needs	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		10	39	390.00%
ESG Homelessness Prevention & Rehousing	Homeless Non-Homeless Special Needs	ESG: \$	Homelessness Prevention	Persons Assisted	100	592	592.00%	10	28	280.00%
HOME CHDO Projects	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	51	1,020.00%	1	29	2,900.00%
Homeless Housing	Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	5	3	60.00%			
HOPWA Acquisition / Rehabilitation	Homeless Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	15	70	466.67%			
Housing Rehabilitation	Owner Occupied Housing Rehabilitation	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	32	64.00%	5	3	60.00%

Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10900	128785	1,181.51%	10930	128785	1,178.27%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	21150	211.50%	2000	3591	179.55%
Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Services	Non-Housing Community Development	CDBG: \$	Other	Other	5000	129765	2,595.30%	5000	129765	2,595.30%
Village Consortium	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3250	133	4.09%	3250	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In general, the Town of Islip continues to make significant strides in addressing each of the needs identified in the Consolidated Plan. In fact, every single project and 100% of all grant funds expended during this and previous grant years has been designed to address these needs. Aside from grants made directly to the Town of Islip or the CDA, the Town has also provided "Certifications of Consistency" to many non-profit organizations seeking funding under the annual HUD Super NOFA. In addition, it has assisted non-profits in applying for funds under the New York State HOME, Housing Trust Fund and Affordable Housing Corporation programs, the Federal Home Loan Bank of New York Affordable Mortgage Program, Youth-Build and others.

In short, activities have been implemented with an eye toward identified needs, and no stone has gone unturned in the quest for program resources.

This is especially true in the case of affordable housing:

The CDA has a four-pronged strategy in its actions to create affordable housing opportunities. First, it acquires and rehabilitates or reconstructs vacant, boarded up homes which require repairs too extensive to make the home readily marketable to a low-moderate income homebuyer. By holding a first mortgage at a low interest rate, plus one or more "soft" second mortgages on a home that has already been totally renovated, it can make housing affordable to families with incomes over \$47,500. At the same time, a blighted and de-stabilizing influence in the neighborhood is eliminated. Second, for prospective homebuyers who cannot save sufficient funds for a down payment on their own, the CDA's Rent With Option to Buy Program provides them an opportunity to save funds through mandatory escrow payments included in their rent. Through this program, many families who might never have had the opportunity to purchase a home are becoming homeowners. Third, families with insufficient down-payment funds can be assisted through the Employer Assisted Housing Program run jointly by the Suffolk County Community Development Consortium and the Towns of Islip, Babylon and Huntington. Through this program, homebuyers meeting HUD's low income guidelines and employed by participating companies, can receive up to \$12,000 in HOME funds and \$3,000 or more in employer funds toward the down-payment on their new home. The fourth prong in the provision of affordable housing is the work by not-for-profit housing organizations. Each has a different technique, but uses the funds wisely in the production of housing. The actions and achievements of Habitat for Humanity, Long Island Housing Partnership,

Mercy Haven, Community Development Corporation of Long Island, Options for Community Living, United Way and others have already been documented elsewhere in this report. For the July 1, 2019 through June 30, 2020 reporting period CDBG Funds were used to provide three (3) income eligible individual and/or family with a affordable home (Accomplishment shared with HOME Investment Partnership Program) , assisted 3,591 youths and adults through public service programs, investigated 939 Code Violations Complaints, assisted three (3) income eligible

homeowners with home repairs including one (1) handicap ramp, assisted one (1) income eligible individual with down-payment assistance, completed infrastructure improvements to the Roberto Clemente Park located in Brentwood-NY and began a substantial urgent need effort during the reporting period to address the Nation-Wide pandemic through the Agency's COVID-19 Related Relief Public Service Initiatives.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG Funds were utilized for Affordable Housing, Home Repair, Commercial Rehabilitation, Down-payment Assistance, Public Service, Code Enforcement, Public Facilities and Improvements Activities and COVID-19 relief initiatives which qualified as urgent need.

Please Note: Actual accomplishments for CDBG in chart above (Race) for the year ended June 30, 2020 should be 3,598 - Race Categories for the additional 337 Individuals/Families assisted not shown. (See attached PR03 Report for detailed accomplishments)

HOME Entitlement Funds as well as HOME-CHDO funds were used to provide Six (6) income eligible individuals/families with down-payment assistance through the Agency's Employer Assisted Housing and Down-payment Assistance Programs, Three (3) income eligible individual/family were provided a affordable home through the Agency's Affordable Housing Program (Accomplishment shared with Community Development Block Grant), and nineteen (27) affordable rental housing units were rehabilitated for an eligible HOME-CHDO serving One Hundred Sixty-six (166) individuals.

ESG funds provided 67 individuals with homelessness prevention and rapid re-housing assistance. Race Categories for the additional 5 Individuals assisted not shown in chart above. See attached ESG CAPER for complete details.

HOPWA funds were used to complete 15 housing units providing 22 Households permanent housing placement to 46 eligible individuals and/or their families. Five (5) additional HOPWA Units are currently under development.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,017,638	3,390,887
HOME	public - federal	748,122	773,024
HOPWA	public - federal	0	1,557,510
ESG	public - federal	161,458	100,886

Table 3 - Resources Made Available

Narrative

The following is a summary of expenditures and accomplishments completed during the reporting period serving income eligible individuals and/or families:

Community Development Block Grant (CDBG)

1. Fourteen (14) public service proposals were funded and completed serving 3,591 youths and adults with a total expenditure of \$297,287.77.
 2. Urgent need COVID-19 Related Relief Initiatives expenditures were \$196,622.64 with servicing made available to 129,765 income eligible Islip Town residents through shared response agreements of Islip Town's Emergency Responders.
 3. Public Facilities Improvements were completed at the Roberto Clemente Park and Pool located in Brentwood-NY with a total expenditure of \$300,000.
 4. Nine Hundred and Thirty-nine (939) Code Enforcement complaints were addressed with a total expenditure of \$100,000.00.
 5. One (1) income eligible was provided with \$10,000 in down-payment assistance.
 6. Three (3) Homes were occupied under Direct Sale Contract and Three (3) homes were acquired using CDBG, HOME and NSP Grant and/or Program Income Funds. The remaining costs constituted redevelopment costs on other CDA owned properties for a total expenditure of \$1,686,862.77.
 7. Three (3) owner occupied homes including One (1) handicap ramp were completed under the Agency's Home Repair Program at a cost of \$167,977.52
 8. Two (2) Businesses were assisted with facade improvements under the Commercial Rehabilitation Program with a total expenditure of \$10,296.85
 9. Administrative costs incurred by the Agency during the reporting period totaled \$621,839.36.
- Home Investment Partnership Program (HOME)
1. Three (3) Home were occupied under Direct Sale Contract and Three (3) homes were acquired using CDBG, HOME and NSP Grant and/or Program Income Funds. The remaining costs constituted redevelopment costs on other CDA owned properties for a total expenditure of \$394,078.59.
 2. \$96,000 in HOME Entitlement Funds as well as HOME-CHDO funds were used to provide Six (6) income eligible individuals/families with down-payment assistance through the Agency's Employer Assisted Housing and Down-payment Assistance Programs.
 3. HOME CHDO Funds in the amount of \$193,962.40 was provided to the Suburban Housing

Development and Research, Inc. (SHDR), to assist SHDR in the rehabilitation on 27 homes being utilizes as affordable rental housing units for formerly homeless individuals and/or their families. A total of One Hundred Sixty-Six (166) individuals were severed during the program year.

4. Administrative costs incurred by the Agency during the reporting period totaled \$88,982.71.

5. Total HOME program income receipted and drawdown for the reporting period total \$160,826.91.

Housing Opportunities for Person With AIDS (HOPWA)

1. Fifteen (15) Permanent Housing Units serving 22 Households serving 46 eligible individuals and/or their families were placed in service during the reporting period at a cost of \$1,423,523.47. Five (5) additional HOPWA Units are currently under development.

2. United Way of Long Island (Program Sponsor) administrative costs during the reporting period totaled \$133,890.18.

3. Administrative costs incurred by the Agency during the reporting period totaled \$96.72.

Emergency Solutions Grant (ESG)

1. Sixty-Seven (67) eligible individuals and/or families through selected not-for-profit organizations were provided with Homelessness Prevention and Rapid Re-Housing assistance at a cost of \$87,350.31.

2. Administrative costs incurred by the Agency during the reporting period totaled \$13,535.82.

Please note that summary data provided above is further detailed throughout this report.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BAY SHORE, BRENTWOOD AND CENTRAL ISLIP	70	55	All Programs
Nassau/Suffolk Counties HOPWA		91	Regional Geographic Area
Townwide	14	28	All Programs
Townwide Administration	15	17	All Programs
Village Consortium (Villages of Islandia, Brightwaters, Saltaire, and Ocean Beach	1	0	None F/Y/E June 30, 2020

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG, HOME and ESG program funds were allocated toward activities in Bay Shore, Brentwood and Central Islip as these communities have high concentrations of blighted and foreclosed residences in need of immediate rehabilitation and have a significant number of individuals and/or families living at or below 80% of the area median income. During the reporting period of July 1, 2019 through June 30, 2020 \$2,339,610 or 55% was invested within these communities. It should be noted that almost 93% of all funds expended during the program year throughout the Town of Islip benefited individuals and/or families that were at or below 80% of the area median income (See IDIS PR26 - CDBG Financial Summary

Report). HOPWA funds were distributed throughout Nassau and Suffolk Counties as evenly as possible providing permanent housing placement for eligible individuals and their families if applicable. It should be noted that substantial urgent need efforts were and are being made during and subsequent to the reporting period to address the Nation-Wide pandemic through the Agency's COVID-19 Related Relief Public Service Initiatives.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME Program requires a 25% match of funds from non-Federal sources. In Islip, HOME funds are currently being used for acquisition and substantial rehabilitation of single family homes, as well as infrastructure for newly constructed homes and down-payment assistance under an Employer Assisted Housing Program.

The CDA anticipated the following sources of non-federal resources as matching funds for HOME:

- The discounted (or waived) purchase price of houses and land purchased from Suffolk County, HUD, and bank foreclosures.
- Yield foregone by Habitat for Humanity of Suffolk for no-interest homeowner mortgages, volunteer labor and donated materials.
- Long Island Housing Partnership – Non-federal resources contributed to the projects.
- United Way of LI - Volunteer labor, consulting, technical, in-kind services and donated materials.

HOPWA funding was utilized by Community Housing Innovations, United Veterans Beacon House, Hands Across Long Island and Options for Community Living, which are Islip's largest providers of housing for homeless families, the CDA provided the funding and our not for profit partners provided the matching assets in the form of real property. Other non-federal public resources that may be available to the CDA for leverage include resources from State and local entities as well as private funding.

New York State programs include:

- Affordable Housing Corporation – Affordable Home Ownership Development Program
- Housing Trust Fund (HTF)
- Low Income Turnkey/Enhanced Housing Trust Fund Program
- Housing Development Fund (HDF)
- Low Income Housing Tax Credit Program
- Homeless Housing and Assistance Program (HHAP)
- Homeless Re-Housing Assistance Program (HRAP)
- Homeless Prevention Program (HPP)
- Access to Home Program
- Secured Loan Rental Housing Program (80/20)
- SONYMA

The Town of Islip will ensure that 100 percent of the Emergency Solutions Grant is matched

with equal resources. This matching funds requirement will be passed through to the subrecipients, and must be detailed in their responses to the RFP. The match may be cash or an in-kind contribution, and cannot be counted as satisfying the matching requirement of another federal grant. Only matching funds meeting the requirements of 24 CFR §576.201 will be accepted. Matching fund documentation will be required from the subrecipient(s) before any reimbursements will be made. For fiscal year 2019, the Town of Islip had an excess match carryforward of \$2,697,044 (See below - Fiscal Year Summary - HOME Match). During the reporting period the Town of Islip met its requirement by realizing \$51,000 in discounted purchase price on one (1) home acquisition, the other two homes acquired during reporting period were purchased at appraised value and \$50,487 in essential services provided by Suburban Housing Development and Research, Inc - a qualified CHDO organization. ESG funds in the amount of \$87,350.31 were matched 100% by Family Service League. All ESG funds during the FY 2019 were used to assist individuals and/or families with Homelessness Prevention and Rapid Re-Housing services.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,057,209
2. Match contributed during current Federal fiscal year	101,487
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,158,696
4. Match liability for current Federal fiscal year	4,461,652
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,697,044

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
19.1 CDBG	12/02/2019	0	0	51,000	0	0	0	51,000
19.2 HOME(PY2018) - Inadvertently omitted in prior year	04/23/2019	0	0	0	0	32,672	0	32,672
19.3 HOME	10/17/2019	0	0	0	0	17,815	0	17,815

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	160,827	160,827	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	14,745	14,745	0			
Number	4	4	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1	27
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1	27

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	27
Number of households supported through The Production of New Units	3	3
Number of households supported through Rehab of Existing Units	5	3
Number of households supported through Acquisition of Existing Units	3	3
Total	11	36

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The single most contributing factor in meeting our goals is the high cost of housing and/or land included: lack of suitable undeveloped land, high land and construction costs, high property tax burden (especially on low - and moderate -income households), and high homeownership and rental costs. Although these are major impediments, we believe that the Town of Islip reasonably met and/or exceeded our planned goals due to the following:

Actions Utilized to Overcome the Impediment

- Continue assisting in the financing of affordable housing projects.
 - Continue to work to increase the supply of affordable rental units throughout the Town, particularly large size units for low and extremely low-income families, by encouraging developers to construct affordable rental housing via the Town's inclusionary zoning regulations.
 - Continue to use under-developed, under-utilized, and other sites for the construction of affordable housing.
 - Adopt the New York State First Time Homebuyers property tax exemption, which provides a limited tax exemption (on local, but not county or school taxes) for first time homebuyers.
 - Increase efforts to provide housing, especially affordable housing, on publicly-owned (e.g., Town, County, State) lands that become available or are deemed a surplus.
 - Prioritize affordable housing projects in areas with high housing cost burdens.
 - Prioritize affordable housing projects serving populations identified as having a high cost burden, specifically, elderly, disabled, and the growing disabled population with non-physical disabilities.
- During the program year grant funds were utilized as follows:

Community Development Block Grant (CDBG)

1. Three (3) Homes were occupied under Direct Sale Contract and Three (3) homes were acquired using CDBG, HOME and NSP Grant and/or Program Income Funds. The remaining costs constituted redevelopment costs on other CDA owned properties for a total expenditure of \$1,686,862.77.
2. Three (3) owner occupied homes including One (1) handicap ramp were completed under the Agency's Home Repair Program at a cost of \$167,977.52

Home Investment Partnership Program (HOME)

1. Three (3) Home were occupied under Direct Sale Contract and Three (3) homes were acquired using CDBG, HOME and NSP Grant and/or Program Income Funds. The remaining costs constituted redevelopment costs on other CDA owned properties for a total expenditure of \$394,078.59.
2. \$96,000 in HOME Entitlement Funds as well as HOME-CHDO funds were used to provide Six (6) income eligible individuals/families with down-payment assistance through the Agency's Employer Assisted Housing and Down-payment Assistance Programs. (Not included in Chart Above)
3. HOME CHDO Funds in the amount of \$193,962.40 was provided to the Suburban Housing Development and Research, Inc. (SHDR), to assist SHDR in the rehabilitation on Twenty-Seven (27) homes being utilizes as affordable rental housing units for formerly homeless individuals and/or their families. A total of One Hundred Sixty-Six (166) individuals were severed during the program year.

Discuss how these outcomes will impact future annual action plans.

The Town of Islip has and will continue to strive to stabilize and improve the quality of our neighborhoods. Due to the fact that the Town of Islip is designated as a high-cost area coupled with decreased funding, it will be difficult to maintain a high level of accomplishments as the need for affordable housing far exceeds the amount of funding made available to participating jurisdictions.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	27
Low-income	1	0
Moderate-income	2	0
Total	3	27

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town of Islip encourages the work of groups who are dedicated to providing housing assistance for people with special needs and/or who are homeless. The CDA utilizing CDBG funds, has been supporting an enrichment and skills development program for Mercy Haven, Inc. (Residential Empowerment and Achievement Program - R.E.A.P.) homeless clients for many years. HOPWA funds have been used to create special needs housing through such agencies as Options for Community Living, United Veterans Beacon House, Hands Across Long Island and Community Housing Innovations. The special needs housing is developed for persons testing positive for HIV/AIDS and their families. (See the HOPWA CAPER at the end of this report for Program Year Accomplishments)

ESG funds have also been used to support a counseling program for all the families being served by Suburban Housing. Due to the changes in the program from the HEARTH Act, 2011 was the last year that these funds were provided to Suburban Housing. Program Year 2019 Emergency Solutions Grant Funds were provided to Family Service League, Inc. and were utilized for the operation of programs providing homelessness prevention and rapid re-housing services. \$87,350 was expended during Program Year 2019 serving 67 individuals / families. Islip did not receive ESG funding in 2013, but has been re-qualified as an ESG entitlement jurisdiction for Program Year(s) 2014, 2015, 2016, 2017, 2018 and 2019.

Numerous organizations have approached the CDA to comply with the Town's Consolidated Plan as well as related assistance with regard to submission of their proposed applications. The Town is very committed to assisting these agencies in providing sorely needed services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CDA has provided numerous grants in previous program years to assist in upgrading and rehabilitating homes owned by not-for-profit housing providers. Those providers include the Family Service League, Interfaith Nutrition Network, Suffolk County Coalition Against Domestic Violence, Suburban Housing and Mercy Haven. (This year, the CDA will be working with Options for Community Living, Community Housing Initiatives, Hands Across Long Island, and United Veterans Beacon House to provide additional HIV/AIDS housing). The Town of Islip has made efforts to fund and/or support a wide variety of programs for persons with special needs in order to implement its Continuum of Care strategy. Programs have been approved which address the need for short and medium term emergency housing, as well as transitional and permanent housing. Please see item 3) in the Assessment Section for a complete overview of actions taken to assist homeless and special needs populations. Furthermore, public services are provided that deal with persons in each of these housing types, including but not limited to employment training, day care and traditional social work.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Some of the major components of the Suffolk County Continuum of Care strategic planning objectives are to end chronic homelessness by creating new permanent housing beds for chronically homeless individuals, increasing the percentage of homeless persons staying in permanent housing, increasing the percentage of persons employed at program exit, and decreasing the number of homeless households with children. The vast majority of homeless housing and homeless services are provided by non-profit organizations using grant funds other than those covered in this application. Town of Islip financial assistance includes roughly \$250,000 per year from the Community Development Block Grant and/or HOME funds for acquisition and rehabilitation of homes to be used for permanent homeless housing. The entire Emergency Solutions Grant of approximately \$160,000 per year is utilized to provide family homelessness prevention and rapid re-housing assistance. In addition, tax foreclosed land is transferred, when appropriate to non-profit organizations for the development of new homeless housing with other grant sources. The location of housing for the homeless and households with specialized needs is an important component of the Consolidated Plan and requires consultation with Islip's Planning Department as well as others. The integration of this component with the overall Consolidated Plan is optimized when the resources available to create housing for the homeless and those with specialized needs is targeted to blighted sites, where the investment and change in ownership will improve the community in addition to providing needed housing. Transitional neighborhoods between residential and commercial areas, with access to shopping, public transportation, public facilities, schools and the like, are appropriate locations for housing for families and individuals without the means to access necessary private supportive services. Housing units should be located throughout the entire Town of Islip to avoid creating neighborhoods with a greater than fair share of supportive housing. Of course, families should be encouraged to remain in their community of origin, where possible, to maintain a continuity of services. This is particularly true when children are involved. Working with program participants and ensuring that they are enrolled in appropriate educational and/or vocational programs and assisting in access to the necessary skills/training to obtain employment are important components to preventing individuals and families from becoming homeless again.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Strategies for preventing homeless are similar to those strategies for reducing poverty. Families are less likely to become homeless when they have access to safe, decent, and affordable housing, and when they have opportunities for stable employment.

The Family Self Sufficiency Program administered by the Town of Islip Housing Authority provides preventative assistance to low income individuals and families with children, especially those with incomes below 30% of median, from becoming homeless. Where feasible, the CDA will continue to target public services to support these efforts through its CDBG program. Most public service funds in Islip are targeted to tutoring programs, mentoring programs and family counseling programs in accordance with the philosophy of breaking the cycle of poverty through education and family supportive services. Many non-profit agencies serving the Town of Islip area will also refer households with children to the Emergency Solutions Grant, Emergency Cash Assistance, and other programs that provide homelessness prevention and rapid re-housing as temporary financial assistance. In addition other providers assist those families in developing the necessary skills and training to increase their incomes by securing higher-paying employment.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority closed the Rental Assistance Demonstration program conversion in July-2017, which converted all of the public housing portfolio to Section 8 RADPBV units, a hybrid of the Public Housing program and Section 8 program, in order to free up capital fund eligible reserves and reduce administrative burdens. Following are the specific actions planned during the next year by the Town of Islip Housing Authority to address the needs to RADPBV:

- Establish ongoing rehabilitation protocol of kitchens and baths for approximately 60 units at various properties as units become vacant.
- Continuous painting cycle at various properties.
- Implement ongoing Section 504/ADA reassessment plan.
- Ongoing energy efficiency improvements.
- Install standby generator system in Oakdale main office building and community center storm resiliency utilizing post Sandy CDBG-DR funds without cost to the Housing Authority.
- Utilize CDBG-DR funds for Penataquit Creek resiliency for storm mitigation prevention as applies to the creek traversing through the Penataquit, Bay Shore complex, without cost to the Housing Authority.
- Communicate with LIPA regarding installation of solar panels on the Housing Authority main office in conjunction with the energy audit implementation.
- Paint apartment door vestibules.
- Ongoing improvements to site lighting by replacing HPS fixtures with LED fixtures.
- Ongoing site signage improvements.
- Heat/AC units at Allyn Drive and MPL community rooms.
- Motion Sensor lighting for all public areas and maintenance shops as part of the energy audit implementation.
- Seal coating parking areas.
- Address Fair Housing rule about affirmatively furthering fair housing, which has been postponed due to HUD changing the time frame for implementation. Ongoing monitoring and continued affirmatively furthering fair housing under existing rule.
- Ongoing energy sealing of units, including caulking of all windows and doors, as part of unit turnovers.

Work on the physical needs 20 year plan as provided with the RAD conversion to achieve long term continued viability. Repairs are continuous and ongoing.

- Ongoing disposition of aged fleet vehicles.
- Ongoing improved installation of security cameras.
- Continue migration of hard copy filing system to electronic system consistent with HUD requirements.
- Perform annual full site inspections.

Note that some work may be deferred as the Housing Authority prioritizes the health and safety of its residents during the COVID-19 pandemic.

Actions taken to encourage public housing residents to become more involved in

management and participate in homeownership

The Housing Authority will continue its current tenant outreach including newsletters, frequent notices, robocalls, annual picnics, and encouragement of involvement with each recertification packet and tenant organizations. The Housing Authority utilizes a mass phone dialer and texting system with information for its tenants. Approximately 98% of the Housing Authority's tenants are elderly and therefore not prime candidates for home ownership. For families with sufficient income, disabled and/or elderly households who desire home ownership, the Housing Authority promotes homeownership through notices. The Housing Authority has also converted 18 units of public housing to owned units via the Section 23 conversion process.

Actions taken to provide assistance to troubled PHAs

The Town of Islip Housing Authority is designated as high performing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To alleviate the high cost of land, Suffolk County implemented a program whereby surplus tax defaulted County owned properties are made available to the Town for its affordable housing program. Through this program, the Town and/or non-profit agencies must construct new affordable housing units on the site or renovate existing home for low and moderate income households. In addition to the Long Island Workforce Housing Act, the Town has established a density bonus program where the developers are permitted to construct additional units on a site, provided that percentage of units are set aside for affordable housing purposes. The Town also worked with the County in providing down payment assistance to first time homebuyers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Town has worked to amend its zoning code to reduce barriers by modifying its accessory apartment ordinance as well as providing incentives to encourage affordable units in new developments. The Town has consulted with various non-profits to discuss suitable locations for affordable and special needs housing. With the assistance of Suffolk County, the Town has been able to transfer properties to meet these needs. In order to improve housing for physically disabled adults, the Town has implemented the universal design method to incorporate flexibility and alternative means of use in the design, construction, and modification of homes. We will continue with our outreach efforts to address our handicapped accessibility program. The Town advertised once a month in local English and Spanish newspapers with regard to said program and its availability.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

CDA continues to reduce lead-based paint hazards by using the following:

- Implementation of HUD's Lead Based Paint Poisoning Prevention Act's regulations (24 CFR Part 35).
- Utilized CDBG and related funds for residential rehabilitation of homeowner and rental housing units.
- Replace abandoned and deteriorating housing with new construction, to the extent possible.
- Test for lead-based paint, coordinate testing information with the County Department of Health and enforce lead-based paint abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The CDA continues to target public services to support efforts to reduce the number of poverty-level families through its CDBG program. Most of the public service funds in Islip were utilized by tutoring programs, mentoring programs and family counseling programs in accordance with the philosophy

of breaking the cycle of poverty through education and family supportive services. Approximately \$297,300 or nine percent (9%) of the CDBG budget was allocated to public service programs designed to address poverty. Most public service funds were awarded to agencies that serve low and moderate income youths, with the remainder going to those serving special needs or illiterate adults. The Family Self Sufficiency Program administered by the Town of Islip Housing Authority provided homeless preventive assistance to low income individuals and families with children, especially those with incomes below 30% of area median.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The CDA continues to be a part of an extensive networking group to provide affordable housing and other public services in the Town of Islip. During fiscal year 2019, the CDA met with numerous agencies to discuss these services and their efforts to continue to expand to meet the populations in need. Pursuant to the Town's code with regard to Affordable Housing, a maximum of 20% of all units built in a development must be maintained as affordable units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described above, the CDA has developed ongoing relationships with various non-profits organizations, governmental departments, and private organizations. The CDA will continue to foster these relationships and bridge any gaps in an effort to enhance coordination between the applicable agencies providing public and private housing as well as social service programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town updated its Analysis of Impediments in 2020 which indicated the actions to affirmatively further fair housing and were grouped into three categories:

Intent: The obligation to avoid policies, customs, practices, or processes whose intent or purpose is to impede, infringe, or deny the exercise of fair housing rights by persons protected under the Act.

Effect: The obligation to avoid policies, customs, practices, or processes whose effect or impact impeded, infringes upon or denies the exercise of fair housing rights by persons protected under the Act.

Affirmative Duties: The Act imposes a fiduciary responsibility upon public agencies to anticipate policies, customs, practices, or processes that previously, currently, or may potentially impede, infringe, or deny the exercise of fair housing rights by persons protected under the Act.

The Town has several housing programs and will continue to support projects to help address the housing impediments. The Town also partners with and relies on several local and County-wide nonprofit housing organizations and housing service providers, such as Long Island Housing Services and the Long Island Housing Partnership to provide a variety of services that promote fair housing practices for protected groups within the Town. These include first time homebuyer assistance,

eviction prevention, services to homeless and special needs populations and fair housing complaint monitoring and mediation.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Agency staff monitors all subrecipients to ensure program compliance. Staff utilizes both "Desk Monitoring" and "Internal/On-site" monitoring to assess the quality of program performance over the duration of the contract. Monitoring provides information for making informed judgment about program effectiveness and management efficiency, as well as identifies internal weaknesses that may contribute to fraud or abuse.

The procedures established are to ensure program compliance with the requirements of 2CFR §200.328 and all other applicable laws and regulations. Monitoring of subrecipients shall concentrate on program, financial, and regulatory performance of the subrecipients, including subrecipients of capital improvement project funds. Primary monitoring objectives are to make sure that subrecipients comply with all regulations governing administrative, financial, and programmatic operations. In conducting monitoring and performance reviews, Agency staff will primarily rely on information obtained from the subrecipients' performance reports, records, audits, allowed costs, review of financial reports, eligibility and number of beneficiaries served, compliance with federal regulations and Agency program requirements. Staff may also consider relevant information pertaining to a recipient's performance gained from other sources, including litigation, citizen comments, and other information provided by or concerning the subrecipient.

Subrecipient Monitoring Schedule

Agency staff shall monitor all subrecipients based on the following schedule, and will utilize and complete the monitoring checklist. A record of all monitoring(s) and any subsequent action(s) shall be maintained in the files of each subrecipient.

Dates Monitoring Type

- April 1st through May 15th In-house review and general oversight
- October 15th Through November 30th On-site visit

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On September 10, 2020, a notice was published in Newsday stating that the Consolidated Annual Performance and Evaluation Report was prepared and was available for review at several libraries, CDA office and Agency's website. Citizens were given at least fifteen days from the date of the notice to submit comments for inclusion herein. A summary of any citizen comments that were received will be provided to HUD at the close of the official fifteen day comment period. (Proof of Advertisement is attached)

No comments have been received as of the close of the fifteen (15) day comment period.

Please note that in accordance with the Town's approved Citizen Participation Plan, residents, nonprofit organizations and other interested parties were given a presentation on the annual performance under the FY 2018 grants and an opportunity to comment at the public hearing for the Annual Plan on February 19, 2020. A full presentation and additional comments on this CAPER will be solicited at the next Annual Plan meeting to be held in February-2021.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction has not made any program objective changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Town of Islip CDA owns eight HOME assisted and four CDBG assisted permanent rental units.

The other CDA owned HOME/CDBG houses are either rented out temporarily under the Rent-With-Option to-Buy Program, or have been sold immediately under the Direct Sale Program.

The twelve permanent rental homes are inspected on an annual basis by the Town of Islip Housing Authority for compliance with Section Eight housing quality standards. These inspections often indicate the need for minor (and occasionally major) maintenance work, appliance replacements, and other updates which have been performed by CDA staff and/or contractors hired by the CDA. All units have passed Housing Quality Standards inspections with written notice being sent to the tenant and the CDA indicating the results of those inspections.

With regard to the Rent-With-Option-to-Buy houses, the contract of sale gives the CDA the right to inspect the units at any time upon reasonable notice. All units are inspected prior to deeding and windshield surveys are performed by rehabilitation personnel working on other projects in the neighborhoods. When the windshield survey reveals deficient maintenance or other problems, a full inspection is scheduled as soon as possible.

Finally, responsibility for inspection of HOME/CDBG assisted units owned by non-profit housing providers rests upon the non-profit itself. When the CDA staff performs a monitoring of the subrecipient, however, a request is made to view some of the assisted units. The not-for-profit housing providers that the Agency works with are aware of how important it is to the Town that their assisted units become assets to the community, rather than bare-bones shelters that are eyesores. It should be noted that the CDA also owns and operates a total of sixty-four units of rental housing that were not assisted with HOME funds. Since most of these units house Section Eight tenants, the new CDA Rehabilitation Specialist will be attending trainings to become HQS certified. The program manager for the HOPWA Program at United Way is HQS certified.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In accordance with Section 92.350 and 92.351 of HOME regulations, the Town has been following

its policy of non-discrimination and equal opportunity in housing and in advancing the participation of minority and women-owned businesses in its program activities. Each bid that has been published for construction work related to HOME Program houses specifically states that minority and woman owned contractors are encouraged to participate. In preparation for the new home lottery that was held on August 16, 2018, advertisements were placed in Newsday, Able News, Bilingual News, and NAACP's Colored Advancer. We also notified local service agencies including several involved with veterans,

attended various home buying and community expos, and posted the entire application package on our website. Approximately 600 applications were sent to persons who contacted the CDA directly and an additional 275 were given to our not-for-profit partners for distribution. There were also about 2,000 views of the brochures on our website. A total of 68 applications were received, 24 of which appeared to meet all of the program requirements for affordable housing. Preparations are were delayed for the next lottery due to the Nation-Wide COVID-19 Pandemic, but we are planning one for some time in 2021.

CDA statistics regarding beneficiaries of its affordable housing programs indicate that minorities and female headed households are well represented. The racial/ethnic breakdown of applicants throughout the various reports attached hereto clearly indicate effective affirmative marketing by the Town to the applicable groups.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the reporting period a total \$160,826.91 of HOME Program Income was received and expended on the following eligible projects:

Home Investment Partnership Program (HOME)

1. Three (3) Home were occupied under Direct Sale Contract and Three (3) homes were acquired using CDBG, HOME and NSP Grant and/or Program Income Funds. The remaining costs constituted redevelopment costs on other CDA owned properties for a total expenditure of \$394,078.59.
2. \$96,000 in HOME Entitlement Funds as well as HOME-CHDO funds were used to provide Six (6) income eligible individuals/families with down-payment assistance through the Agency's Employer Assisted Housing and Down-payment Assistance Programs.
3. HOME CHDO Funds in the amount of \$193,962.40 was provided to the Suburban Housing Development and Research, Inc. (SHDR), to assist SHDR in the rehabilitation on 27 homes being utilizes as affordable rental housing units for formerly homeless individuals and/or their families. A total of One Hundred Sixty-Six (166) individuals were severed during the program year.
4. Administrative costs incurred by the Agency during the reporting period totaled \$88,982.71.
5. Total HOME program income receipted and drawdown for the reporting period total \$160,826.91.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The CDA has a four-pronged strategy in its actions to create affordable housing opportunities. First, it acquires and rehabilitates or reconstructs vacant, boarded up homes which require repairs too extensive to make the home readily marketable to a low-moderate income homebuyer. By holding a first mortgage at a low interest rate, plus one or more "soft" second mortgages on a home that has already been totally renovated, it can make housing affordable to families with incomes over \$47,500. At the same time, a blighted and de-stabilizing influence in the neighborhood is eliminated. Second, for prospective homebuyers who cannot save sufficient funds for a down payment on their own, the CDA's Rent With Option to Buy Program provides them an opportunity to save funds through mandatory escrow payments included in their rent. Through this program, many families who might never have had the opportunity to purchase a home are becoming homeowners. Third, families with insufficient down-payment funds can be assisted through the Employer Assisted Housing Program run jointly by the Suffolk County Community Development Consortium and the Towns of Islip, Babylon and Huntington. Through this program, homebuyers meeting HUD's low income guidelines and working for participating employers, can receive up to \$12,000 in HOME funds and \$3,000 or more in employer funds toward the down-payment on their new home. Two Islip family was assisted in the program year. The subsidy amount for this program was increased from \$9,000 to \$12,000 in 2005, due to the fact that \$12,000 in government and private (employer) subsidies was not sufficient to make homes on Long Island affordable to families meeting HUD's income guidelines. Fortunately, Suffolk County has been able to secure funds from the New York State Affordable Housing Corporation that can subsidize the Down-payment by an additional \$5,000, and can also provide up to \$20,000 for necessary repairs for the qualified new homebuyers. The fourth prong in the provision of affordable housing is the work by not-for-profit housing organizations. Each has a different technique, but uses the funds wisely in the production of housing. The actions and achievements of Habitat for Humanity, Long Island Housing Partnership, Mercy Haven, Community Development Corporation of Long Island, Options for Community Living, United Way and others have already been documented elsewhere in this report.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	15
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

Through the efforts of the Town of Islip CDA and our non-profit sub-recipient program sponsor, United Way of Long Island, we provide permanent housing units for persons with HIV/AIDS.

Note: All HOPWA permanent housing projects are New York State Energy Star Certified.

During the reporting period 15 Permanent Housing Units serving 22 Households serving 46 eligible individuals and/or their families were placed in service and were reported as accomplishments (See HOPWA CAPER for additional details). Five (5) new HOPWA Units are currently under development at June 30, 2020.

Please note PY2017 was the final year the Town of Islip received Formula Funding for the HOPWA Program. Subsequent to June 30, 2020 - All remaining 2017 HOPWA funds have been expended and final accomplishments will be reported on CAPER Report for the year ending June 30, 2021. For Program Year 2018, the Town of Brookhaven-NY was designated the new EMSA for the HOPWA Program and will report on accomplishments accordingly.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ISLIP TOWNSHIP
Organizational DUNS Number	068034438
EIN/TIN Number	116001931
Identify the Field Office	NEW YORK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Islip/Babylon/Huntington/Suffolk County CoC

ESG Contact Name

Prefix	Mr
First Name	James
Middle Name	H
Last Name	Bowers
Suffix	0
Title	Executive Director

ESG Contact Address

Street Address 1	15 Shore Lane
Street Address 2	0
City	Bay Shore
State	NY
ZIP Code	-
Phone Number	6316651185
Extension	18
Fax Number	6316650036
Email Address	jbowers@islipcda.org

ESG Secondary Contact

Prefix	Mr
First Name	SALVATORE
Last Name	MATERA
Suffix	0
Title	CFO
Phone Number	6316651185
Extension	24
Email Address	smatera@islipcda.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2019
Program Year End Date	06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ISLIP TOWNSHIP

City: Islip

State: NY

Zip Code: 11751, 3651

DUNS Number: 068034438

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 161458

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Family Service League was provided \$87,350.31 in ESG Grant Funds for Homelessness Prevention and Rapid Re-Housing Services - Accomplishment Data Reported in Sage HMIS Reporting Repository (See ESG CAPER). A total of Sixty-Seven (67) individuals were provided with Homelessness Prevention and/or Rapid Re-Housing Services during the program year.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	41,687	0	0
Subtotal Homelessness Prevention	41,687	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	21,336	24,327	0
Subtotal Rapid Re-Housing	21,336	24,327	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	6,387	7,149	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	69,410	31,476	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	69,410	31,476	0

Table 31 - Total Amount of Funds Expended on ESG Activities



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,017,638.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,164,196.45
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,181,834.45
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,769,047.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,769,047.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	621,839.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,390,886.91
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(209,052.46)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,572,424.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,572,424.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.90%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	503,910.41
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	503,910.41
32 ENTITLEMENT GRANT	2,017,638.00
33 PRIOR YEAR PROGRAM INCOME	2,051,198.06
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,068,836.06
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.38%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	621,839.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	621,839.36
42 ENTITLEMENT GRANT	2,017,638.00
43 CURRENT YEAR PROGRAM INCOME	1,164,196.45
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,181,834.45
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.54%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	1449	6388645	Public Facilities and Improvements - Roberto Clemente Park and Pool	03G	LMA	\$300,000.00
					03G	Matrix Code	\$300,000.00
2017	7	1401	6399519	Family Service League - Home Share	05A	LMC	\$3,461.55
2017	7	1410	6299197	LIGALY - SAGE LI	05A	LMC	\$10,000.00
2018	7	1469	6399519	LIGALY - SAGE LI	05A	LMC	\$8,869.90
2018	7	1474	6399519	Family Service League - Home Share	05A	LMC	\$7,654.14
					05A	Matrix Code	\$29,985.59
2017	7	1377	6399519	Adelante of Suffolk County-Youth Leadership	05D	LMC	\$1,438.00
2017	7	1402	6399519	Family Service League - CBITS	05D	LMC	\$2,607.27
2017	7	1403	6299197	YES- After School Enrichment Program	05D	LMC	\$27,566.77
2017	7	1403	6399519	YES- After School Enrichment Program	05D	LMC	\$15,391.68
2017	7	1404	6299197	YES- Homeless Counseling	05D	LMC	\$6,001.88
2017	7	1404	6399519	YES- Homeless Counseling	05D	LMC	\$5,605.48
2017	7	1406	6399519	Great South Bay YMCA - Teen Program	05D	LMC	\$10,000.00
2017	7	1408	6299197	LIGALY-After School Program	05D	LMC	\$10,000.00
2017	7	1411	6399519	EOC of Suffolk - Youth & Adolescent Services	05D	LMC	\$4,989.20
2018	7	1459	6399519	YES- After School Enrichment Program	05D	LMC	\$17,907.68
2018	7	1460	6399519	YES- Homeless Counseling	05D	LMC	\$13,656.40
2018	7	1461	6399519	Great South Bay YMCA - Send a Kid to Camp	05D	LMC	\$13,842.20
2018	7	1462	6399519	Family Service League - CBITS	05D	LMC	\$9,676.58
2018	7	1465	6399519	Adelante of Suffolk County-Youth Leadership	05D	LMC	\$17,122.70
2018	7	1467	6399519	LIGALY-After School Program	05D	LMC	\$9,063.33
2018	7	1470	6399519	EOC of Suffolk - Youth & Adolescent Services	05D	LMC	\$3,842.20
					05D	Matrix Code	\$168,711.37
2017	7	1378	6399519	Adelante of Suffolk County-Computer Skills	05H	LMC	\$531.71
2018	7	1466	6399519	Adelante of Suffolk County-Computer Skills	05H	LMC	\$13,842.20
					05H	Matrix Code	\$14,373.91
2017	7	1407	6399519	L.I. Housing Sevices	05K	LMC	\$11,617.31
2018	7	1463	6399519	L.I. Housing Sevices	05K	LMC	\$25,376.12
					05K	Matrix Code	\$36,993.43
2017	7	1409	6299197	LIGALY-HIV Prevention	05M	LMC	\$10,000.00
2018	7	1468	6399519	LIGALY-HIV Prevention	05M	LMC	\$7,839.39
					05M	Matrix Code	\$17,839.39
2017	7	1391	6399519	Mercy Haven - REAP	05O	LMC	\$5,412.50
2018	7	1472	6399519	Mercy Haven - REAP	05O	LMC	\$18,543.70
					05O	Matrix Code	\$23,956.20
2018	9	1435	6293383	CDBG - Downpayment Assistance	05R	LMH	\$10,000.00
					05R	Matrix Code	\$10,000.00
2018	7	1473	6399519	CICC - Fin. Intervention & Fin. Literacy Program	05U	LMC	\$3,842.20
					05U	Matrix Code	\$3,842.20
2017	7	1395	6299197	Literacy Suffolk Inc. - Adult Literacy Program	05Z	LMC	\$1,585.68
					05Z	Matrix Code	\$1,585.68
2018	2	1420	6291199	Housing Rehabilitation - Home Repair	14A	LMH	\$11,727.42
2018	2	1420	6300610	Housing Rehabilitation - Home Repair	14A	LMH	\$5,154.16
2018	2	1420	6302354	Housing Rehabilitation - Home Repair	14A	LMH	\$2,252.68
2018	2	1420	6319911	Housing Rehabilitation - Home Repair	14A	LMH	\$4,702.33



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2018	2	1420	6328624	Housing Rehabilitation - Home Repair	14A	LMH	\$334.27
2018	2	1420	6345506	Housing Rehabilitation - Home Repair	14A	LMH	\$6,207.80
2018	2	1420	6357914	Housing Rehabilitation - Home Repair	14A	LMH	\$6,730.83
2018	2	1420	6378840	Housing Rehabilitation - Home Repair	14A	LMH	\$6,178.79
2018	2	1420	6399519	Housing Rehabilitation - Home Repair	14A	LMH	\$52,415.18
2018	2	1421	6291199	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$4,016.26
2018	2	1421	6300610	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$5,003.44
2018	2	1421	6302354	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$2,186.81
2018	2	1421	6319911	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$3,287.40
2018	2	1421	6328624	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$2,891.17
2018	2	1421	6345506	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$1,139.93
2018	2	1421	6357914	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$975.74
2018	2	1421	6378840	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$1,475.82
2018	2	1421	6399519	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$4,401.01
2018	2	1422	6291199	Housing Rehabilitation - Ramp Program	14A	LMH	\$1,373.71
2018	2	1422	6328624	Housing Rehabilitation - Ramp Program	14A	LMH	\$3,545.89
2018	2	1422	6345506	Housing Rehabilitation - Ramp Program	14A	LMH	\$1,126.09
2018	2	1422	6357914	Housing Rehabilitation - Ramp Program	14A	LMH	\$894.32
2018	2	1422	6378840	Housing Rehabilitation - Ramp Program	14A	LMH	\$730.82
2018	2	1422	6399519	Housing Rehabilitation - Ramp Program	14A	LMH	\$4,895.96
2018	2	1423	6291199	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$1,555.73
2018	2	1423	6300610	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$5,003.41
2018	2	1423	6302354	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$2,186.79
2018	2	1423	6319911	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$3,287.38
2018	2	1423	6328624	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$12,986.01
2018	2	1423	6345506	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$997.28
2018	2	1423	6357914	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$862.45
2018	2	1423	6378840	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$1,383.25
2018	2	1423	6399519	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$6,067.39
2018	11	1427	6291199	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$58,477.55
2018	11	1427	6299197	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$41,490.00
2018	11	1427	6300610	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$41,721.87
2018	11	1427	6302354	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$18,360.30
2018	11	1427	6319911	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$42,396.77
2018	11	1427	6326543	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$48,218.49
2018	11	1427	6326937	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$165,000.00
2018	11	1427	6328624	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$59,956.23
2018	11	1427	6329028	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$70,450.00
2018	11	1427	6333346	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$239,260.00
2018	11	1427	6345506	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$43,339.01
2018	11	1427	6349951	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$196,904.33
2018	11	1427	6352620	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$25,175.00
2018	11	1427	6357914	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$43,013.34
2018	11	1427	6378840	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$42,346.98
2018	11	1427	6399519	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$550,752.90
					14A	Matrix Code	\$1,854,840.29
2018	3	1424	6291199	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$869.20
2018	3	1424	6300610	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$446.46
2018	3	1424	6302354	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$205.61
2018	3	1424	6319911	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$988.20
2018	3	1424	6328624	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$741.64
2018	3	1424	6345506	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$863.30



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2018	3	1424	6357914	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$476.66
2018	3	1424	6378840	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$654.62
2018	3	1424	6399519	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$5,051.16
					14E	Matrix Code	\$10,296.85
2018	1	1447	6378840	Code Enforcement	15	LMA	\$100,000.00
					15	Matrix Code	\$100,000.00
Total							\$2,572,424.91

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	1401	6399519	Family Service League - Home Share	05A	LMC	\$3,461.55
2017	7	1410	6299197	LIGALY - SAGE LI	05A	LMC	\$10,000.00
2018	7	1469	6399519	LIGALY - SAGE LI	05A	LMC	\$8,869.90
2018	7	1474	6399519	Family Service League - Home Share	05A	LMC	\$7,654.14
					05A	Matrix Code	\$29,985.59
2017	7	1377	6399519	Adelante of Suffolk County-Youth Leadership	05D	LMC	\$1,438.00
2017	7	1402	6399519	Family Service League - CBITS	05D	LMC	\$2,607.27
2017	7	1403	6299197	YES- After School Enrichment Program	05D	LMC	\$27,566.77
2017	7	1403	6399519	YES- After School Enrichment Program	05D	LMC	\$15,391.68
2017	7	1404	6299197	YES- Homeless Counseling	05D	LMC	\$6,001.88
2017	7	1404	6399519	YES- Homeless Counseling	05D	LMC	\$5,605.48
2017	7	1406	6399519	Great South Bay YMCA - Teen Program	05D	LMC	\$10,000.00
2017	7	1408	6299197	LIGALY-After School Program	05D	LMC	\$10,000.00
2017	7	1411	6399519	EOC of Suffolk - Youth & Adolescent Services	05D	LMC	\$4,989.20
2018	7	1459	6399519	YES- After School Enrichment Program	05D	LMC	\$17,907.68
2018	7	1460	6399519	YES- Homeless Counseling	05D	LMC	\$13,656.40
2018	7	1461	6399519	Great South Bay YMCA - Send a Kid to Camp	05D	LMC	\$13,842.20
2018	7	1462	6399519	Family Service League - CBITS	05D	LMC	\$9,676.58
2018	7	1465	6399519	Adelante of Suffolk County-Youth Leadership	05D	LMC	\$17,122.70
2018	7	1467	6399519	LIGALY-After School Program	05D	LMC	\$9,063.33
2018	7	1470	6399519	EOC of Suffolk - Youth & Adolescent Services	05D	LMC	\$3,842.20
					05D	Matrix Code	\$168,711.37
2017	7	1378	6399519	Adelante of Suffolk County-Computer Skills	05H	LMC	\$531.71
2018	7	1466	6399519	Adelante of Suffolk County-Computer Skills	05H	LMC	\$13,842.20
					05H	Matrix Code	\$14,373.91
2017	7	1407	6399519	L.I. Housing Sevices	05K	LMC	\$11,617.31
2018	7	1463	6399519	L.I. Housing Sevices	05K	LMC	\$25,376.12
					05K	Matrix Code	\$36,993.43
2017	7	1409	6299197	LIGALY-HIV Prevention	05M	LMC	\$10,000.00
2018	7	1468	6399519	LIGALY-HIV Prevention	05M	LMC	\$7,839.39
2019	7	1448	6385439	Health Services - COVID-19 Relief Initiatives	05M	URG	\$139,554.13
2019	7	1448	6399519	Health Services - COVID-19 Relief Initiatives	05M	URG	\$57,068.51
					05M	Matrix Code	\$214,462.03
2017	7	1391	6399519	Mercy Haven - REAP	05O	LMC	\$5,412.50
2018	7	1472	6399519	Mercy Haven - REAP	05O	LMC	\$18,543.70
					05O	Matrix Code	\$23,956.20
2018	9	1435	6293383	CDBG - Downpayment Assistance	05R	LMH	\$10,000.00
					05R	Matrix Code	\$10,000.00
2018	7	1473	6399519	CICC - Fin. Intervention & Fin. Literacy Program	05U	LMC	\$3,842.20
					05U	Matrix Code	\$3,842.20
2017	7	1395	6299197	Literacy Suffolk Inc. - Adult Literacy Program	05Z	LMC	\$1,585.68



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05Z	Matrix Code	\$1,585.68
Total							\$503,910.41

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	1425	6291199	Planning and Management	20		\$7,814.19
2018	4	1425	6300610	Planning and Management	20		\$5,276.70
2018	4	1425	6302354	Planning and Management	20		\$2,305.83
2018	4	1425	6319911	Planning and Management	20		\$6,385.42
2018	4	1425	6328624	Planning and Management	20		\$8,820.78
2018	4	1425	6345506	Planning and Management	20		\$8,647.03
2018	4	1425	6357914	Planning and Management	20		\$8,439.39
2018	4	1425	6378840	Planning and Management	20		\$7,903.35
2018	4	1425	6399519	Planning and Management	20		\$13,866.26
					20	Matrix Code	\$69,458.95
2018	5	1426	6291199	Program Administration	21A		\$46,460.34
2018	5	1426	6300610	Program Administration	21A		\$37,393.96
2018	5	1426	6302354	Program Administration	21A		\$16,531.10
2018	5	1426	6319911	Program Administration	21A		\$38,952.50
2018	5	1426	6328624	Program Administration	21A		\$59,884.67
2018	5	1426	6345506	Program Administration	21A		\$37,679.56
2018	5	1426	6357914	Program Administration	21A		\$38,607.27
2018	5	1426	6378840	Program Administration	21A		\$39,326.37
2018	5	1426	6399519	Program Administration	21A		\$237,544.64
					21A	Matrix Code	\$552,380.41
Total							\$621,839.36

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year: 2017
Project: 0007 - Public Services
IDIS Activity: 1377 - Adelante of Suffolk County-Youth Leadership

Status: Completed 8/9/2019 12:00:00 AM
 Location: 83 Carleton Ave Central Islip, NY 11722-3019
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/17/2018

Description:
 Youth Leadership program for students to develop leadership skills and self-esteem.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$2,403.20	\$0.00	\$2,403.20
	PI			\$8,168.29	\$1,438.00	\$8,168.29
Total	Total			\$10,571.49	\$1,438.00	\$10,571.49

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	177	174
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	205	177

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	166
Low Mod	0	0	0	35
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	205
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 205 Youths participated in this program.	

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Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2017
Project:	0007 - Public Services
IDIS Activity:	1378 - Adelante of Suffolk County-Computer Skills

Status:	Completed 8/9/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	83 Carleton Ave Central Islip, NY 11722-3019	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Initial Funding Date: 12/17/2018

Description:
 Classes in computer skills and job search preparation for low and moderate income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$2,947.51	\$0.00	\$2,947.51
	PI			\$8,532.07	\$531.71	\$8,532.07
Total	Total			\$11,479.58	\$531.71	\$11,479.58

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	145	140
Black/African American:	0	0	0	0	0	0	11	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	162	145

Female-headed Households:

Total	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	113
Low Mod	0	0	0	47
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	162
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 162 Adults participated in this program.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year: 2017
Project: 0007 - Public Services
IDIS Activity: 1391 - Mercy Haven - REAP

Status: Completed 8/9/2019 12:00:00 AM Objective: Create suitable living environments
 Location: 859 Connetquot Ave Ste 10 Suite 10 Islip Terrace, NY 11752-1400 Outcome: Availability/accessibility
 Matrix Code: Mental Health Services (05O) National Objective: LMC

Initial Funding Date: 05/03/2019

Description:

Resident Empowerment and Achievement Program (REAP)-Focus on educational needs and daily living skills for homeless residents with mental illness and/or AIDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$4,752.50	\$0.00	\$4,752.50
	PI			\$19,924.37	\$5,412.50	\$19,924.37
Total	Total			\$24,676.87	\$5,412.50	\$24,676.87

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	141	18
Black/African American:	0	0	0	0	0	0	77	3
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	234	21

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	226
Low Mod	0	0	0	1
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	234
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 234 Adults participated in this program.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2017
Project:	0007 - Public Services
IDIS Activity:	1395 - Literacy Suffolk Inc. - Adult Literacy Program

Status: Completed 8/9/2019 12:00:00 AM	Objective: Create suitable living environments	
Location: 627 Sunrise Service Rd N Bellport, NY 11713-1540	Outcome: Availability/accessibility	
	Matrix Code: Other Public Services Not Listed in 05A-	National Objective: LMC

Initial Funding Date: 05/23/2019

Description:
 Program to teach illiterate and non-english speaking persons to read and write english.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$3,767.50	\$1,585.68	\$3,767.50
	PI			\$8,109.37	\$0.00	\$8,109.37
Total	Total			\$11,876.87	\$1,585.68	\$11,876.87

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	8
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	8

Female-headed Households:

Total	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 21 Adults participated in this program.	

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Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2017
Project:	0007 - Public Services
IDIS Activity:	1401 - Family Service League - Home Share

Status:	Completed 8/9/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	1444 5th Ave Bay Shore, NY 11706-4147	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Initial Funding Date: 07/24/2019

Description:

Home share program for the growing number of residents who are faced with losing their independence and self sufficiency because they cannot find affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$20,535.87	\$3,461.55	\$20,535.87
Total	Total			\$20,535.87	\$3,461.55	\$20,535.87

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	4	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	1

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 19 Adults participated in this program.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2017
Project:	0007 - Public Services
IDIS Activity:	1402 - Family Service League - CBITS

Status:	Completed 8/9/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	1444 5th Ave Bay Shore, NY 11706-4147	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 07/24/2019

Description:

Youth intervention aimed at relieving symptoms of post-traumatic stress disorder, generalized anxiety and other crisis responses among children exposed to traumatic events.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$12,133.40	\$2,607.27	\$12,133.40
Total	Total			\$12,133.40	\$2,607.27	\$12,133.40

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	15
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	40
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 68 Youths participated in this program.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year: 2017
Project: 0007 - Public Services
IDIS Activity: 1403 - YES- After School Enrichment Program

Status: Completed 8/9/2019 12:00:00 AM
 Location: 90 Higbie Ln West Islip, NY 11795-3923
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/24/2019

Description:
 To provide students with work readiness and career exploration skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$27,566.77	\$27,566.77	\$27,566.77
	PI			\$27,110.10	\$15,391.68	\$27,110.10
Total	Total			\$54,676.87	\$42,958.45	\$54,676.87

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,339	1,103
Black/African American:	0	0	0	0	0	0	817	162
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	194	72
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,388	1,339

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,099
Low Mod	0	0	0	72
Moderate	0	0	0	81
Non Low Moderate	0	0	0	136
Total	0	0	0	2,388
Percent Low/Mod				94.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 2388 Youths participated in this program.	

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Date: 01-Sep-2020
 Time: 10:29

PGM Year: 2017
Project: 0007 - Public Services
IDIS Activity: 1404 - YES- Homeless Counseling

Status: Completed 8/9/2019 12:00:00 AM
 Location: 90 Higbie Ln West Islip, NY 11795-3923
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/24/2019

Description:
 To provide counseling services to homeless youth or at risk for becoming homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$6,001.88	\$6,001.88	\$6,001.88
	PI			\$18,674.99	\$5,605.48	\$18,674.99
Total	Total			\$24,676.87	\$11,607.36	\$24,676.87

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	16
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	17

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 26 Youths participated in this program.	

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Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2017
Project:	0007 - Public Services
IDIS Activity:	1406 - Great South Bay YMCA - Teen Program

Status: Completed 8/9/2019 12:00:00 AM	Objective: Create suitable living environments	
Location: 200 W Main St Bay Shore, NY 11706-8310	Outcome: Availability/accessibility	
	Matrix Code: Youth Services (05D)	National Objective: LMC

Initial Funding Date: 07/24/2019

Description:
 Weekend recreational activities for high school students.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$14,676.87	\$10,000.00	\$14,676.87
Total	Total			\$14,676.87	\$10,000.00	\$14,676.87

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	27
Black/African American:	0	0	0	0	0	0	84	33
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	154	60

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	73
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 154 Youths participated in this program.	

U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2017
Project:	0007 - Public Services
IDIS Activity:	1407 - L.I. Housing Sevices

Status:	Completed 8/9/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	640 Johnson Ave Bohemia, NY 11716-2624	Outcome:	Sustainability
		Matrix Code:	Tenant/Landlord Counseling (05K)
		National Objective:	LMC

Initial Funding Date: 07/24/2019

Description:

Education and advocacy to improve housing conditions related to tenants and landlord rights and obligations, fair housing advocacy and foreclosure prevention.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$28,676.87	\$11,617.31	\$28,676.87
Total	Total			\$28,676.87	\$11,617.31	\$28,676.87

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	44
Black/African American:	0	0	0	0	0	0	30	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	151	50

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	31
Moderate	0	0	0	39
Non Low Moderate	0	0	0	22
Total	0	0	0	151
Percent Low/Mod				85.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 151 Adults participated in this program.	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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CDBG Activity Summary Report (GPR) for Program Year 2019
ISLIP TOWNSHIP

Date: 01-Sep-2020
Time: 10:29

PGM Year: 2017
Project: 0007 - Public Services
IDIS Activity: 1408 - LIGALY-After School Program

Status: Completed 8/9/2019 12:00:00 AM Objective: Create suitable living environments
Location: 34 Park Ave Bay Shore, NY 11706-7309 Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/24/2019

Description:
After school drop-in programs for At Risk LGBT teens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$10,000.00	\$10,000.00	\$10,000.00
	PI			\$4,676.87	\$0.00	\$4,676.87
Total	Total			\$14,676.87	\$10,000.00	\$14,676.87

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	21
Black/African American:	0	0	0	0	0	0	8	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	24

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	16
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 61 'At Risk' Youths participated in this program.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year: 2017
Project: 0007 - Public Services
IDIS Activity: 1409 - LIGALY-HIV Prevention

Status: Completed 8/9/2019 12:00:00 AM
 Location: 34 Park Ave Bay Shore, NY 11706-7309
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 07/24/2019

Description:
 HIV Prevention and Testing Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$10,000.00	\$10,000.00	\$10,000.00
	PI			\$4,676.87	\$0.00	\$4,676.87
Total	Total			\$14,676.87	\$10,000.00	\$14,676.87

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	15
Black/African American:	0	0	0	0	0	0	26	17
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	33

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	9
Moderate	0	0	0	12
Non Low Moderate	0	0	0	3
Total	0	0	0	50
Percent Low/Mod				94.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 50 Adults participated in this program.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year: 2017
Project: 0007 - Public Services
IDIS Activity: 1410 - LIGALY - SAGE LI

Status: Completed 8/9/2019 12:00:00 AM Objective: Create suitable living environments
 Location: 34 Park Ave Bay Shore, NY 11706-7309 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 07/24/2019

Description:

Adults and Senior Services Program to address health disparities among aging LGBT individuals through health, social and community programs that reduce social isolation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$10,000.00	\$10,000.00	\$10,000.00
	PI			\$4,676.87	\$0.00	\$4,676.87
Total	Total			\$14,676.87	\$10,000.00	\$14,676.87

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	2

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	8
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	25
Percent Low/Mod				92.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 25 Adults participated in this program.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2017
Project:	0007 - Public Services
IDIS Activity:	1411 - EOC of Suffolk - Youth & Adolescent Services

Status:	Completed 8/9/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	31 W Main St Ste 300 Patchogue, NY 11772-3026	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 07/24/2019

Description:
 To enhance self-esteem, respect and responsibility in middle and high school students.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$9,666.07	\$4,989.20	\$9,666.07
Total	Total			\$9,666.07	\$4,989.20	\$9,666.07

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	29	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	29

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	12
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Previous Year Activity - Remaining funds expended in the 2019 Program Year. 65 Youths participated in this program.	

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CDBG Activity Summary Report (GPR) for Program Year 2019
ISLIP TOWNSHIP

Date: 01-Sep-2020
Time: 10:29

PGM Year:	2018
Project:	0002 - Housing Rehabilitation
IDIS Activity:	1420 - Housing Rehabilitation - Home Repair

Status:	Completed 8/19/2020 12:00:00 AM	Objective:	Create suitable living environments
Location:	547 Renee Dr Bayport, NY 11705-1235	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 07/31/2019

Description:

Rehabilitation grants and loans to Low and Moderate income homeowners to repair homes and to eliminate code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$19,134.26	\$19,134.26	\$19,134.26
		2018	B18MC360116	\$24,154.02	\$24,154.02	\$24,154.02
	PI			\$52,415.18	\$52,415.18	\$52,415.18
Total	Total			\$95,703.46	\$95,703.46	\$95,703.46

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	One (1) Job Complete	

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CDBG Activity Summary Report (GPR) for Program Year 2019
ISLIP TOWNSHIP

Date: 01-Sep-2020
Time: 10:29

PGM Year:	2018
Project:	0002 - Housing Rehabilitation
IDIS Activity:	1421 - Housing Rehabilitation - CHIP - Central Islip

Status:	Completed 8/19/2020 12:00:00 AM	Objective:	Create suitable living environments
Location:	15 Shore Ln Bay Shore, NY 11706-8733	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 07/31/2019

Description:

Rehabilitation grants and loans to Low and Moderate income homeowners to repair homes and to eliminate code violations within the Central Islip Target Area..

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$11,206.51	\$11,206.51	\$11,206.51
		2018	B18MC360116	\$9,770.06	\$9,770.06	\$9,770.06
	PI			\$4,401.01	\$4,401.01	\$4,401.01
Total	Total			\$25,377.58	\$25,377.58	\$25,377.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	One (1) Job is Underway - Accomplishments will be reported under activity #1452 in the CAPER filed for the year ending June 30, 2021.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0002 - Housing Rehabilitation
IDIS Activity:	1422 - Housing Rehabilitation - Ramp Program

Status: Completed 8/19/2020 12:00:00 AM	Objective: Create suitable living environments	
Location: 141 Tariff St West Sayville, NY 11796-1208	Outcome: Availability/accessibility	
	Matrix Code: Rehab; Single-Unit Residential (14A)	National Objective: LMH

Initial Funding Date: 07/31/2019

Description:
 Home installation of ramp for handicap individuals meeting HUD income guidelines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$1,373.71	\$1,373.71	\$1,373.71
		2018	B18MC360116	\$6,297.12	\$6,297.12	\$6,297.12
	PI			\$4,895.96	\$4,895.96	\$4,895.96
Total	Total			\$12,566.79	\$12,566.79	\$12,566.79

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	One (1) Job Complete.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0002 - Housing Rehabilitation
IDIS Activity:	1423 - Housing Rehabilitation - CHIP BS/Brentwood

Status: Completed 8/19/2020 12:00:00 AM	Objective: Create suitable living environments	
Location: 167 Floyd St Brentwood, NY 11717-2644	Outcome: Availability/accessibility	
	Matrix Code: Rehab; Single-Unit Residential (14A)	National Objective: LMH

Initial Funding Date: 07/31/2019

Description:
 Rehabilitation grants and loans to low and moderate income homeowners in the Bay Shore and Brentwood target areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$8,745.93	\$8,745.93	\$8,745.93
		2018	B18MC360116	\$19,516.37	\$19,516.37	\$19,516.37
	PI			\$6,067.39	\$6,067.39	\$6,067.39
Total	Total			\$34,329.69	\$34,329.69	\$34,329.69

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	1 Job Complete.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year: 2018
Project: 0003 - Commercial Rehabilitation
IDIS Activity: 1424 - Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip

Status: Completed 8/19/2020 12:00:00 AM **Objective:** Create economic opportunities
Location: Address Suppressed **Outcome:** Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned **National Objective:** LMA

Initial Funding Date: 07/31/2019

Description:
 Funds provided to businesses for storefronts, signs and other facade improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$1,521.27	\$1,521.27	\$1,521.27
		2018	B18MC360116	\$3,724.42	\$3,724.42	\$3,724.42
	PI			\$5,051.16	\$5,051.16	\$5,051.16
Total	Total			\$10,296.85	\$10,296.85	\$10,296.85

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 102,205
 Census Tract Percent Low / Mod: 62.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	2 Jobs Complete and 1 Job In-Progress	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0004 - Planning and Management
IDIS Activity:	1425 - Planning and Management

Status:	Completed 8/19/2020 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Planning (20)
		National Objective:	

Initial Funding Date: 07/31/2019

Description:
 Long range planning and general management salaries and benefits for staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$14,972.03	\$14,972.03	\$14,972.03
		2018	B18MC360116	\$40,620.66	\$40,620.66	\$40,620.66
	PI			\$13,866.26	\$13,866.26	\$13,866.26
Total	Total			\$69,458.95	\$69,458.95	\$69,458.95

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Administration Activity - No data returned for this view.

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0005 - Program Administration
IDIS Activity:	1426 - Program Administration

Status:	Completed 8/19/2020 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date: 07/31/2019

Description:
 Expenses for office upkeep, staffing, benefits, equipment, program related and audit expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$83,854.30	\$83,854.30	\$83,854.30
		2018	B18MC360116	\$230,981.47	\$230,981.47	\$230,981.47
	PI			\$237,544.64	\$237,544.64	\$237,544.64
Total	Total			\$552,380.41	\$552,380.41	\$552,380.41

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Administration Activity - No data returned for this view.

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ISLIP TOWNSHIP

Date: 01-Sep-2020
Time: 10:29

PGM Year: 2018
Project: 0011 - Affordable Housing
IDIS Activity: 1427 - AFFORDABLE HOUSING PROJECTS

Status: Completed 8/19/2020 12:00:00 AM Objective: Provide decent affordable housing
Location: 12 Peters Blvd Central Islip, NY 11722-2954 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/31/2019

Description:
ACQUISITION and REHABILITATION OF PROPERTIES TO BE USED IN THE CDA'S AFFORDABLE HOUSING PROJECT.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$160,049.72	\$160,049.72	\$160,049.72
		2018	B18MC360116	\$976,060.15	\$976,060.15	\$976,060.15
	PI			\$550,752.90	\$550,752.90	\$550,752.90
Total	Total			\$1,686,862.77	\$1,686,862.77	\$1,686,862.77

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	2	0	0	3	2	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Three (3) home were occupied under Direct Sales Contracts during the reporting period. Three (3) homes were acquired using CDBG, HOME and NSP3 Grant and/or Program Income Funds. Homes will be renovated and sold in future affordable housing lotteries. One (1) piece of property (4 Harrison Place, Bay Shore-NY) was deemed un-buildable and was returned to Suffolk County-NY. The remaining costs constituted re-construction/development costs on other Town of Islip CDA owned properties.	

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Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0009 - Down-Payment Assistance
IDIS Activity:	1435 - CDBG - Downpayment Assistance

Status:	Completed 8/19/2020 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	12 Peters Blvd Central Islip, NY 11722-2954	Outcome:	Affordability
		Matrix Code:	Homebuyer Downpayment Assistance-
		National Objective:	LMH

Initial Funding Date: 08/08/2019

Description:
 ASSIST INCOME QUALIFIED INDIVIDUALS AND/OR FAMILIES WITH DOWN-PAYMENT ASSISTANCE FOR PURCHASE OF PRIMARY SINGLE FAMILY RESIDENCE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC360116	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	One (1) Income eligible individual was provided down-payment assistance in the amount of \$10,000.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year: 2018
Project: 0001 - Code Enforcement
IDIS Activity: 1447 - Code Enforcement

Status: Completed 8/19/2020 12:00:00 AM
Location: 655 Main St Islip, NY 11751-3651
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 05/20/2020

Description:
 Comprehensive enforcement of code violations in low and moderate target areas by the code enforcement division of the Town Attorneys Office.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360116	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Housing Units : 800
 Total Population in Service Area: 111,515
 Census Tract Percent Low / Mod: 60.33

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	336 Complaints investigated in Bay Shore Target Area 234 Complaints investigated in Brentwood Target Area 369 Complaints investigated in Central Islip Target Area	

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Date: 01-Sep-2020
 Time: 10:29

PGM Year: 2019
Project: 0007 - Public Services
IDIS Activity: 1448 - Health Services - COVID-19 Relief Initiatives

Status: Open
Location: 15 Shore Ln Bay Shore, NY 11706-8733
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** URG

Initial Funding Date: 06/15/2020

Description:

Provide Grants for Infectious Disease Response (COVID-19) to various organizations within the Municipal Jurisdictions of the Town of Islip for medical equipment, supplies, meals, and all other related services deemed necessary to stop the spread of COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360116	\$178,054.13	\$139,554.13	\$139,554.13
	PI			\$57,068.51	\$57,068.51	\$57,068.51
Total	Total			\$235,122.64	\$196,622.64	\$196,622.64

Proposed Accomplishments

People (General) : 5,000

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Provide Grants for Infectious Disease Response (COVID-19) to various organizations within the Municipal Jurisdictions of the Town of Islip for medical equipment, supplies, meals, and all other related services deemed necessary to stop the spread of COVID-19. Serving 129,765 Low and moderate individuals with an area benefit on 52.52%	

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Date: 01-Sep-2020
 Time: 10:29

PGM Year: 2018
Project: 0008 - Public Facilities and Improvements
IDIS Activity: 1449 - Public Facilities and Improvements - Roberto Clemente Park and Pool

Status: Completed 8/20/2020 12:00:00 AM
Location: 655 Main St Islip, NY 11751-3651
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G) **National Objective:** LMA

Initial Funding Date: 06/24/2020

Description:
 Improvements to public infrastructure at the Roberto Clemente Park and Pool located in Brentwood, NY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360116	\$300,000.00	\$300,000.00	\$300,000.00
Total	Total			\$300,000.00	\$300,000.00	\$300,000.00

Proposed Accomplishments

Public Facilities : 5,000
 Total Population in Service Area: 128,785
 Census Tract Percent Low / Mod: 59.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Improvements completed to public infrastructure at the Roberto Clemente Park and Pool located in Brentwood, NY.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0007 - Public Services
IDIS Activity:	1459 - YES- After School Enrichment Program

Status:	Completed 8/31/2020 12:00:00 AM	Objective:	Create suitable living environments
Location:	90 Higbie Ln West Islip, NY 11795-3923	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 07/30/2020

Description:
 To provide students with work readiness and career exploration skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360116	\$35,934.52	\$0.00	\$0.00
	PI			\$17,907.68	\$17,907.68	\$17,907.68
Total	Total			\$53,842.20	\$17,907.68	\$17,907.68

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,451	1,255
Black/African American:	0	0	0	0	0	0	692	86
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	122	40
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,298	1,385

Female-headed Households:

Total	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,013
Low Mod	0	0	0	72
Moderate	0	0	0	81
Non Low Moderate	0	0	0	132
Total	0	0	0	2,298
Percent Low/Mod				94.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	2,298 Youths participated in this program.	

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Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0007 - Public Services
IDIS Activity:	1460 - YES- Homeless Counseling

Status: Completed 8/31/2020 12:00:00 AM	Objective: Create suitable living environments	
Location: 90 Higbie Ln West Islip, NY 11795-3923	Outcome: Availability/accessibility	
	Matrix Code: Youth Services (05D)	National Objective: LMC

Initial Funding Date: 07/30/2020

Description:
 To provide counseling services to homeless youth or at risk for becoming homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360116	\$10,185.80	\$0.00	\$0.00
	PI			\$13,656.40	\$13,656.40	\$13,656.40
Total	Total			\$23,842.20	\$13,656.40	\$13,656.40

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	14
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	15

Female-headed Households:

Total	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	26 Youths participated in this program.	

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ISLIP TOWNSHIP

Date: 01-Sep-2020
Time: 10:29

PGM Year:	2018
Project:	0007 - Public Services
IDIS Activity:	1461 - Great South Bay YMCA - Send a Kid to Camp

Status:	Completed 8/20/2020 12:00:00 AM	Objective:	Create suitable living environments
Location:	200 W Main St Bay Shore, NY 11706-8310	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 07/30/2020

Description:

To provide approximately 10 children with a full or partial scholarship for a free three week session of summer day camp. This provides children with a productive, responsible and safe summer environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$13,842.20	\$13,842.20	\$13,842.20
Total	Total			\$13,842.20	\$13,842.20	\$13,842.20

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	9

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	7
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	20 Youths participated in this program.	

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ISLIP TOWNSHIP

Date: 01-Sep-2020
Time: 10:29

PGM Year:	2018
Project:	0007 - Public Services
IDIS Activity:	1462 - Family Service League - CBITS

Status:	Completed 8/20/2020 12:00:00 AM	Objective:	Create suitable living environments
Location:	1444 5th Ave Bay Shore, NY 11706-4147	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 07/30/2020

Description:

Youth intervention aimed at relieving symptoms of post-traumatic stress disorder, generalized anxiety and other crisis responses among children exposed to traumatic events.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$9,676.58	\$9,676.58	\$9,676.58
Total	Total			\$9,676.58	\$9,676.58	\$9,676.58

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	12
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	12

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	56 Youths participated in this program.	

U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2019
ISLIP TOWNSHIP

Date: 01-Sep-2020
Time: 10:29

PGM Year:	2018
Project:	0007 - Public Services
IDIS Activity:	1463 - L.I. Housing Sevices

Status:	Completed 8/20/2020 12:00:00 AM	Objective:	Create suitable living environments
Location:	640 Johnson Ave Bohemia, NY 11716-2624	Outcome:	Sustainability
		Matrix Code:	Tenant/Landlord Counseling (05K)
		National Objective:	LMC

Initial Funding Date: 07/30/2020

Description:
Education and advocacy to improve housing conditions related to tenants and landlord rights and obligations, fair housing advocacy and foreclosure prevention.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360116	\$3,466.08	\$0.00	\$0.00
	PI			\$25,376.12	\$25,376.12	\$25,376.12
Total	Total			\$28,842.20	\$25,376.12	\$25,376.12

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	117	39
Black/African American:	0	0	0	0	0	0	30	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	170	41

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	32
Moderate	0	0	0	58
Non Low Moderate	0	0	0	23
Total	0	0	0	170
Percent Low/Mod				86.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	170 Adults participated in this program.	

U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2019
 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year: 2018
Project: 0007 - Public Services
IDIS Activity: 1465 - Adelante of Suffolk County-Youth Leadership

Status: Completed 8/20/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 83 Carleton Ave Central Islip, NY 11722-3019 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/30/2020

Description:
 Youth Leadership program for students to develop leadership skills and self-esteem.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360116	\$1,719.50	\$0.00	\$0.00
	PI			\$17,122.70	\$17,122.70	\$17,122.70
Total	Total			\$18,842.20	\$17,122.70	\$17,122.70

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	188	188
Black/African American:	0	0	0	0	0	0	9	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	202	191

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	164
Low Mod	0	0	0	37
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	202
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	202 Youths participated in this program.	

U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2019
 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0007 - Public Services
IDIS Activity:	1466 - Adelante of Suffolk County-Computer Skills

Status:	Completed 8/20/2020 12:00:00 AM	Objective:	Create suitable living environments
Location:	83 Carleton Ave Central Islip, NY 11722-3019	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Initial Funding Date: 07/30/2020

Description:
 Classes in computer skills and job search preparation for low and moderate income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$13,842.20	\$13,842.20	\$13,842.20
Total	Total			\$13,842.20	\$13,842.20	\$13,842.20

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	129
Black/African American:	0	0	0	0	0	0	8	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	144	136

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	121
Low Mod	0	0	0	19
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	144 Adults participated in this program.	

U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2019
 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0007 - Public Services
IDIS Activity:	1467 - LIGALY-After School Program

Status: Completed 8/20/2020 12:00:00 AM	Objective: Create suitable living environments	
Location: 34 Park Ave Bay Shore, NY 11706-7309	Outcome: Availability/accessibility	
	Matrix Code: Youth Services (05D)	National Objective: LMC

Initial Funding Date: 07/30/2020

Description:
 After school drop-in programs for At Risk LGBT teens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$9,063.33	\$9,063.33	\$9,063.33
Total	Total			\$9,063.33	\$9,063.33	\$9,063.33

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	8
Black/African American:	0	0	0	0	0	0	13	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	16

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	13
Moderate	0	0	0	45
Non Low Moderate	0	0	0	6
Total	0	0	0	80
Percent Low/Mod				92.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	80 At Risk Youths participated in this program.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0007 - Public Services
IDIS Activity:	1468 - LIGALY-HIV Prevention

Status: Completed 8/21/2020 12:00:00 AM	Objective: Create suitable living environments	
Location: 34 Park Ave Bay Shore, NY 11706-7309	Outcome: Availability/accessibility	
	Matrix Code: Health Services (05M)	National Objective: LMC

Initial Funding Date: 07/30/2020

Description:
 HIV Prevention and Testing Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$7,839.39	\$7,839.39	\$7,839.39
Total	Total			\$7,839.39	\$7,839.39	\$7,839.39

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	5
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	36
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	42

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	5
Moderate	0	0	0	37
Non Low Moderate	0	0	0	4
Total	0	0	0	61
Percent Low/Mod				93.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	61 Adults participated in this program.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0007 - Public Services
IDIS Activity:	1469 - LIGALY - SAGE LI

Status:	Completed 8/20/2020 12:00:00 AM	Objective:	Create suitable living environments
Location:	34 Park Ave Bay Shore, NY 11706-7309	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Initial Funding Date: 07/30/2020

Description:
 Adults and Senior Services Program to address health disparities among aging LGBT individuals through health, social and community programs that reduce social isolation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$8,869.90	\$8,869.90	\$8,869.90
Total	Total			\$8,869.90	\$8,869.90	\$8,869.90

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	1

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	7 Adults participated in this program.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0007 - Public Services
IDIS Activity:	1470 - EOC of Suffolk - Youth & Adolescent Services

Status:	Completed 8/20/2020 12:00:00 AM	Objective:	Create suitable living environments	
Location:	31 W Main St Patchogue, NY 11772-3034	Outcome:	Availability/accessibility	
		Matrix Code:	Youth Services (05D)	National Objective: LMC

Initial Funding Date: 07/30/2020

Description:
 To enhance self-esteem, respect and responsibility in middle and high school students.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$3,842.20	\$3,842.20	\$3,842.20
Total	Total			\$3,842.20	\$3,842.20	\$3,842.20

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	6
Black/African American:	0	0	0	0	0	0	26	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	30

Female-headed Households:

	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	7
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	62 Youths participated in this program.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0007 - Public Services
IDIS Activity:	1472 - Mercy Haven - REAP

Status: Completed 8/20/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 859 Connetquot Ave Ste 10 Suite 10 Islip Terrace, NY 11752-1400 Outcome: Availability/accessibility
 Matrix Code: Mental Health Services (05O) National Objective: LMC

Initial Funding Date: 07/30/2020

Description:

Resident Empowerment and Achievement Program (REAP)-Focus on educational needs and daily living skills for homeless residents with mental illness and/or AIDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$18,543.70	\$18,543.70	\$18,543.70
Total	Total			\$18,543.70	\$18,543.70	\$18,543.70

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	14
Black/African American:	0	0	0	0	0	0	76	3
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	223	17

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	213
Low Mod	0	0	0	4
Moderate	0	0	0	5
Non Low Moderate	0	0	0	1
Total	0	0	0	223
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	223 Adults participated in this program.	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year: 2018
Project: 0007 - Public Services
IDIS Activity: 1473 - CICC - Fin. Intervention & Fin. Literacy Program

Status: Completed 8/25/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 68 Wheeler Rd Central Islip, NY 11722-2129 Outcome: Sustainability
 Matrix Code: Housing Counseling only, under 24 National Objective: LMC

Initial Funding Date: 07/30/2020

Description:
 Provide income eligible individuals/families with foreclosure intervention and financial literacy services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360116	\$15,000.00	\$0.00	\$0.00
	PI			\$3,842.20	\$3,842.20	\$3,842.20
Total	Total			\$18,842.20	\$3,842.20	\$3,842.20

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	33
Black/African American:	0	0	0	0	0	0	73	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	77	59
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	230	96

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	97
Moderate	0	0	0	85
Non Low Moderate	0	0	0	43
Total	0	0	0	230
Percent Low/Mod				81.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	230 Individuals were assisted with this program	

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 ISLIP TOWNSHIP

Date: 01-Sep-2020
 Time: 10:29

PGM Year:	2018
Project:	0007 - Public Services
IDIS Activity:	1474 - Family Service League - Home Share

Status: Completed 8/20/2020 12:00:00 AM	Objective: Create suitable living environments
Location: 1444 5th Ave Bay Shore, NY 11706-4147	Outcome: Availability/accessibility
	Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 07/30/2020

Description:
 Home share program for the growing number of residents who are faced with losing their independence and self sufficiency because they cannot find affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$7,654.14	\$7,654.14	\$7,654.14
Total	Total			\$7,654.14	\$7,654.14	\$7,654.14

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	12 Adults participated in this program.	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
ISLIP TOWNSHIP

Date: 01-Sep-2020
Time: 10:29

Total Funded Amount:	\$22,253,641.84
Total Drawn Thru Program Year:	\$22,148,835.94
Total Drawn In Program Year:	\$3,390,886.91

PR03 - ISLIP TOWNSHIP

Page: 1 of 1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 COMMUNITY PLANNING AND DEVELOPMENT - ISLIP TOWNSHIP
 CONSOLIDATED PLAN ANNUAL PERFORMANCE AND EVALUATION REPORT
 SUMMARY OF ACCOMPLISHMENTS FOR PLAN YEAR 2019

IDIS GRANT NO.	PROJECT TITLE	FUNDING SOURCES	FUNDS BUDGETED	FUNDS DRAWN DOWN	BALANCE	TYPE	-----ACCOMPLISHMENT DATA-----		Accomplishment Narrative
							PROPOSED UNITS	ACTUAL UNITS	
E17-MC-360102	HESG - HP & RRH	HESG	\$ 63,023.75	\$ 63,023.75	\$ -	Organizations	20	67	Funds provided for homeless prevention and rapid re-housing assistance to 67 individuals and/or families (See Attached SAGE HMIS HUD ESG CAPER)
E18-MC-360116	HESG - HP & RRH	HESG	\$ 24,326.56	\$ 24,326.56	\$ -	Organizations			
Total			\$ 87,350.31						
PROJECT DESCRIPTION:		Homeless Prevention and Rapid Re-Housing provided by Family Service League.							
E17-MC-360116	HESG - TOICDA Admin	HESG	\$ 6,387.35	\$ 6,387.35	\$ -	Organizations	1	1	Town of Islip CDA - Administration
E18-MC-360116	HESG - TOICDA Admin	HESG	\$ 7,148.47	\$ 7,148.47	\$ -	Organizations			
Total			\$ 13,535.82						
PROJECT DESCRIPTION:		Administrative delivery cost and related soft costs.							

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IDIS GRANT NO.	PROJECT TITLE	FUNDING SOURCES	FUNDS BUDGETED	FUNDS DRAWN DOWN	BALANCE	TYPE	-----ACCOMPLISHMENT DATA-----		Accomplishment Narrative
							PROPOSED UNITS	ACTUAL UNITS	
NY-H17-F001	Town of Islip CDA - Admin.	HOPWA	\$ 96.72	\$ 96.72	\$ -	Organizations	1	1	Town of Islip CDA - Administrative Costs
			Total	\$ 96.72					
	PROJECT DESCRIPTION:	Administrative delivery costs and related soft costs.							
NY-H17-F001	HOPWA Private Non-Profit	HOPWA	\$ 133,890.18	\$ 133,890.18	\$ -	Organizations	1	1	United Way of Long Island, Inc. - Administrative Costs
			Total	\$ 133,890.18					
	PROJECT DESCRIPTION:	Payments to private non-profit sponsor (United Way) for coordination and implementation of HOPWA program.							
NY-H17-F001	HOPWA- Acq. & Rehab.	HOPWA	\$ 1,423,523.47	\$ 1,423,523.47	\$ -	Housing Units	15	15	15 Permanent Housing Units serving 22 Households, serving 46 Eligible individuals and/or their families. 5 units were under development.
			Total	\$ 1,423,523.47					
	PROJECT DESCRIPTION:	Acquisition and rehabilitation or reconstruction of houses in Nassau and Suffolk counties by selected not-for-profit housing providers for use as rental units for families or individuals with HIV or AIDS. Project includes furnishing and equipping the houses. Services funded by agencies from other sources.							

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SUMMARY OF ACCOMPLISHMENTS FOR PLAN YEAR 2019**

IDIS GRANT NO.	PROJECT TITLE	FUNDING SOURCES	FUNDS BUDGETED	FUNDS DRAWN DOWN	BALANCE	TYPE	-----ACCOMPLISHMENT DATA-----		Accomplishment Narrative
							PROPOSED UNITS	ACTUAL UNITS	
M16-MC-360201	HOME- Administration	HOME	\$ 35,359.76	\$ 35,359.76	\$ -	Organizations	1	1	Town of Islip CDA - Administrative Costs
M17-MC-360201	HOME- Administration	HOME	\$ 47,507.40	\$ 47,507.40	\$ -	Organizations			
M18-MC-360201	HOME- Administration	HOME	\$ 6,115.55	\$ 6,115.55	\$ -	Organizations			
		Total	\$ 88,982.71	\$ 88,982.71					
PROJECT DESCRIPTION:		HOME project delivery costs and administrative expenses.							
M14-MC-360201	HOME - Acquisition & Rehabilitation	HOME	\$ 46,634.36	\$ 46,634.36	\$ -	Housing Units	12	3	Three (3) homes was sold under a Direct Sale Contract to income eligible first-time home-buyer. Remaining costs constitute re-development expenditures on Twelve (12) HOME properties to be completed in future years. Please note this is a shared accomplishment between CDBG and HOME Programs
M16-MC-360201	HOME - Acquisition & Rehabilitation	HOME	\$ 207,761.42	\$ 207,761.42	\$ -	Housing Units			
M17-MC-360201	HOME - Acquisition & Rehabilitation	HOME	\$ 8,817.55	\$ 8,817.55	\$ -	Housing Units			
M18-MC-360201	HOME - Acquisition & Rehabilitation	HOME	\$ 66,038.35	\$ 66,038.35	\$ -	Housing Units			
M20-MC-360201 - P.I.	HOME - Acquisition & Rehabilitation	HOME - P.I.	\$ 64,826.91	\$ 64,826.91	\$ -	Housing Units			
		Total	\$ 394,078.59	\$ 394,078.59					
PROJECT DESCRIPTION:		Acquisition and rehabilitation or reconstruction of houses on scattered sites for sale to low-income first-time home buyers.							
M20-MC-360201 - P.I.	HOME - Employer Assisted Housing	HOME - P.I.	\$ 48,000.00	\$ 48,000.00	\$ -	Households	4	4	Funds provided for downpayment assistance to Four (4) income eligible first-time homebuyers.
PROJECT DESCRIPTION:		Assist Town of Islip businesses recruit and retain qualified employees by providing 50% of down payment, not to exceed \$12,000 in the purchase of a primary single family residence, in accordance with the HUD income guidelines and the Suffolk Home Works Partnership Employer Assisted Housing Program (EAHP) eligibility standards.							
M12-MC-360201	HOME - SHD&R, Inc. - Perm. Rental Housing	HOME - CHDO	\$ 65,647.50	\$ 65,647.50	\$ -	Housing Units	1	27	Funds provided to Suburban Housing Development and Research, Inc., to repair Twenty-Seven (27) homes being utilized as permanent affordable rental housing for formerly homeless families. Serving 166 Individuals - 60 White which include 52 Hispanic - 106 AA Black which include 12 Hispanic.
M13-MC-360201	HOME - SHD&R, Inc. - Perm. Rental Housing	HOME - CHDO	\$ 65,040.20	\$ 65,040.20	\$ 0.00	Housing Units			
M17-MC-360201	HOME - SHD&R, Inc. - Perm. Rental Housing	HOME - CHDO	\$ 63,274.70	\$ 63,274.70	\$ -	Housing Units			
		Total	\$ 193,962.40	\$ 193,962.40					
PROJECT DESCRIPTION:		Funds provided to Suburban Housing Development and Research, Inc., to repair nineteen (19) homes being utilized as permanent affordable rental housing for formerly homeless families.							
M20-MC-360201 - P.I.	HOME - Down-payment Assistance - NSPHDFC	HOME - CHDO	\$ 48,000.00	\$ 48,000.00	\$ -	Households	2	2	\$24,000 was provided as downpayment assistance to Two (2) income eligible first time homebuyer.
PROJECT DESCRIPTION:		Nassau/Suffolk Partnership HDFC, Inc. - Down-payment Assistance to income eligible individuals and/or families.							

Note:

HOME Program Income (P.I.) received and drawdown for the 2019 program year totaled **\$ 160,826.91**

HOME PROGRAM MATCH

1. The following is a summary of matching funds that have been made available since program inception:

a. Match Agreements	Match Provided
Suburban Housing Development and Research, Inc.	\$ 425,000
Central Islip Civic Council, Inc.	20,500
Habitat for Humanity of Suffolk, Inc.	697,671
St. Anne's Gardens Housing Dev. Fund Co., Inc.	283,752
Central Islip Civic Council, Inc.	25,000
Suburban Housing Development and Research, Inc.	84,000
Habitat for Humanity of Suffolk, Inc.	973,028
Long Island Housing Partnership, Inc	475,000
Central Islip Civic Council	100,000
Nassau/Suffolk Partnership Housing Dev. Fund Co., Inc.	1,100,000
Habitat for Humanity of Suffolk, Inc.	100,000
United Way of Long Island, Inc.	92,500
Nassau/Suffolk Partnership Housing Dev. Fund Co., Inc.	260,000
CDCLI Housing Development Fund Corporation	10,000
United Way of Long Island, Inc.	50,000
Central Islip Civic Council	2,500
Suburban Housing Development and Research, Inc.	62,500
Suburban Housing Development and Research, Inc.	50,487
Total	\$ 4,811,938

b. Match Agreements	Match Provided
Reduced prices on HOME acq. houses prior to 7/1/2000	\$ 384,921
Reduced prices on CDBG acq. houses prior to 7/1/2000	138,212
Reduced prices on HOME acq. houses 7/1/2000 to 6/30/2001	103,000
Reduced prices on CDBG acq. houses 7/1/2000 to 6/30/2001	240,000
Reduced prices on CDBG acq. houses 7/1/2001 to 6/30/2002	84,000
Reduced prices on CDBG acq. houses 7/1/2002 to 6/30/2003	76,850
Reduced prices on CDBG acq. houses 7/1/2003 to 6/30/2004	178,050
Reduced prices on HOME acq. houses 7/1/2003 to 6/30/2004	13,500
Reduced prices on CDBG acq. houses 7/1/2004 to 6/30/2005	229,875
Reduced prices on HOME acq. houses 7/1/2004 to 6/30/2005	25,000
Reduced prices on CDBG acq. houses 7/1/2005 to 6/30/2006	140,050
Reduced prices on HOME acq. houses 7/1/2006 to 6/30/2007	45,000
Reduced prices on CDBG acq. houses 7/1/2006 to 6/30/2007	30,000
No acquisition of homes for the period ended 6/30/2008	-
Reduced prices on HOME acq. houses 7/1/2008 to 6/30/2009	18,000
Reduced prices on CDBG acq. houses 7/1/2008 to 6/30/2009	68,000
Reduced prices on HOME acq. houses 7/1/2009 to 6/30/2010	30,000

Reduced prices on CDBG acq. houses 7/1/2009 to 6/30/2010	45,000
Reduced prices on HOME acq. houses 7/1/2010 to 6/30/2011	83,000
Reduced prices on CDBG acq. houses 7/1/2010 to 6/30/2011	14,800
Reduced prices on CDBG acq. houses 7/1/2011 to 6/30/2012	89,000
Reduced prices on CDBG acq. houses 7/1/2012 to 6/30/2013	25,500
Reduced prices on HOME acq. houses 7/1/2013 to 6/30/2014	20,000
No acquisition of homes for the period ended 6/30/2015	-
Reduced prices on HOME acq houses 7/1/2015 to 6/30/2016	20,000
Reduced prices on CDBG acq. houses 7/1/2016 to 6/30/2017	95,000
Reduced prices on HOME acq. houses 7/1/2017 to 6/30/2018	35,000
Reduced prices on HOME acq. houses 7/1/2018 to 6/30/2019	15,000
Reduced prices on CDBG acq. houses 7/1/2018 to 6/30/2019	49,000
Reduced prices on CDBG acq. houses 7/1/2019 to 6/30/2020	51,000
Total	\$ 2,346,758

c. Match from (a.) and(b.) available prior to program year	\$ 7,057,209
d. Match from (a.) and (b.) credited in this program year	101,487
e. Total match available since program inception	\$ 7,158,696

2. The following is a summary of matching funds required since program inception:

a. Total expenditures prior to 7/1/2000 subject to matching requirements	\$ 2,547,008
b. 25% match requirement for expenditures prior to 7/1/2000	636,752
c. Total expenditures from 7/1/2000-6/30/2001 subject to matching requirements	473,495
d. 25% match requirement for expenditures 7/1/2000-6/30/2001	118,374
e. Total expenditures from 7/1/2001-6/30/2002 subject to matching requirements	404,292
f. 25% match requirement for expenditures 7/1/2001-6/30/2002	101,073
g. Total expenditures from 7/1/2002-6/30/2003 subject to matching requirements	71,352
h. 25% match requirement for expenditures 7/1/2002-6/30/2003	17,838
i. Total expenditures from 7/1/2003-6/30/2004 subject to matching requirements	652,849
j. 25% match requirement for expenditures 7/1/2003-6/30/2004	163,212
k. Total expenditures from 7/1/2004-6/30/2005 subject to matching requirements	603,355
l. 25% match requirement for expenditures 7/1/2004-6/30/2005	150,839
m. Total expenditures from 7/1/2005-6/30/2006 subject to matching requirements	719,452
n. 25% match requirement for expenditures 7/1/2005-6/30/2006	179,863
o. Total expenditures from 7/1/2006-6/30/2007 subject to matching requirements	1,094,961
p. 25% match requirement for expenditures 7/1/2006-6/30/2007	273,740
q. Total expenditures from 7/1/2007-6/30/2008 subject to matching requirements	382,690
r. 25% match requirement for expenditures 7/1/2007-6/30/2008	95,673
s. Total expenditures from 7/1/2008-6/30/2009 subject to matching requirements	1,015,588
t. 25% match requirement for expenditures 7/1/2008-6/30/2009	253,897

u.	Total expenditures from 7/1/2009-6/30/2010 subject to matching requirements	958,095
v.	25% match requirement for expenditures 7/1/2009-6/30/2010	239,524
w.	Total expenditures from 7/1/2011-6/30/2011 subject to matching requirements	1,135,420
x.	25% match requirement for expenditures 7/1/2010-6/30/2011	283,855
y.	Total expenditures from 7/1/2011-6/30/2012 subject to matching requirements	1,607,155
z.	25% match requirement for expenditures 7/1/2011-6/30/2012	401,789
aa.	Total expenditures from 7/1/2012-6/30/2013 subject to matching requirements	861,918
ab.	25% match requirement for expenditures 7/1/2012-6/30/2013	215,479
ac.	Total expenditures from 7/1/2013-6/30/2014 subject to matching requirements	1,408,857
ad.	25% match requirement for expenditures 7/1/2013-6/30/2014	352,214
ae.	Total expenditures from 7/1/2014-6/30/2015 subject to matching requirements	785,110
af.	25% match requirement for expenditures 7/1/2014-6/30/2015	196,278
ag.	Total expenditures from 7/1/2015-6/30/2016 subject to matching requirements	507,713
ah.	25% match requirement for expenditures 7/1/2015-6/30/2016	126,928
ai.	Total expenditures from 7/1/2016-6/30/2017 subject to matching requirements	881,144
aj.	25% match requirement for expenditures 7/1/2016-6/30/2017	220,286
ak.	Total expenditures from 7/1/2017-6/30/2018 subject to matching requirements	601,821
al.	25% match requirement for expenditures 7/1/2017-6/30/2018	150,455
am.	Total expenditures from 7/1/2018-6/30/2019 subject to matching requirements	450,292
an.	25% match requirement for expenditures 7/1/2018-6/30/2019	112,573
ao.	Total expenditures from 7/1/2019-6/30/2020 subject to matching requirements	684,041
ap.	25% match requirement for expenditures 7/1/2020-6/30/2020	171,010
bb. Total match required since program inception (Lines 2b, 2d, 2f, 2h, 2j, 2l, 2n, 2p, 2r, 2t, 2v, 2x, 2z, 2ab, 2ad, 2af, 2ah, 2aj, 2al, 2an & 2ap)		\$ 4,461,652

3. Excess Match

a.	Match Available (from 1. e.)	\$ 7,158,696
b.	Match Required (from 2. bb)	\$ 4,461,652
c.	Excess Match Available	\$ 2,697,044



HUD ESG CAPER FY2020

Grant: **ESG: Islip Town - NY - Report** Type: **CAPER**

Report Date Range

7/1/2019 to 6/30/2020

Q01a. Contact Information

First name	James
Middle name	H
Last name	Bowers
Suffix	
Title	Executive Director
Street Address 1	15 Shore Lane
Street Address 2	
City	Bay Shore
State	New York
ZIP Code	11706
E-mail Address	jbowers@islipcda.org
Phone Number	(631)665-1185
Extension	18
Fax Number	(631)665-0036

Q01b. Grant Information

As of 7/31/2020

ESG Information from IDIS

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19MC360116	\$161,458.00	\$0	\$161,458.00	7/12/2019	7/12/2021
2018	E18MC360116	\$148,308.00	\$31,475.03	\$116,832.97	9/12/2018	9/12/2020
2017	E17MC360116	\$142,588.00	\$142,588.00	\$0	9/22/2017	9/22/2019
2016	E16MC360116	\$141,470.00	\$141,470.00	\$0	7/14/2016	7/14/2018
2015	E15MC360116	\$140,714.00	\$140,714.00	\$0	8/7/2015	8/7/2017
2014	E14MC360116	\$131,247.00	\$131,247.00	\$0	9/14/2014	9/14/2016
2013						
2012						
2011						
Total		\$865,785.00	\$587,494.03	\$278,290.97		

CAPER reporting includes funds used from fiscal year:

2017, 2018

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	45662.82
Homelessness Prevention	41687.49

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Family Service League	F7B0B261097504D83573CC57C6CA82DB	FSL - Islip Emergency Solutions Grant - RRH	70577244	13				NY-603	363160	0	AWARDS	2019-07-01	2020-06-30	No	Yes
Family Service League	F7B0B261097504D83573CC57C6CA82DB	FSL - Islip Emergency Solutions Grant - HP	21150034	12				NY-603	363160	0	AWARDS	2019-07-01	2020-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	67
Number of Adults (Age 18 or Over)	30
Number of Children (Under Age 18)	37
Number of Persons with Unknown Age	0
Number of Leavers	65
Number of Adult Leavers	29
Number of Adult and Head of Household Leavers	29
Number of Stayers	2
Number of Adult Stayers	1
Number of Veterans	0
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	1
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	24
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	1

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	0	0	0	0	0.00 %
Date of Birth	0	0	0	0	0.00 %
Race	1	0		1	1.49 %
Ethnicity	0	0		0	0.00 %
Gender	0	0		0	0.00 %
Overall Score				1	1.49 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	3.33 %
Project Start Date	0	0.00 %
Relationship to Head of Household	10	14.93 %
Client Location	0	0.00 %
Disabling Condition	1	1.49 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	1	100.00 %
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	--	--	0	0	0	--
TH	0	0	0	0	0	0	--
PH (All)	14	0	0	0	0	0	0.00 %
Total	14	--	--	--	--	--	0.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	0	5
1-3 Days	7	6
4-6 Days	2	7
7-10 Days	5	0
11+ Days	53	47

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	30	13	17	--	0
Children	37	--	37	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	67	13	54	0	0
For PSH & RRH – the total persons served who moved into housing	23	3	20	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	24	9	15	0	0
For PSH & RRH – the total households served who moved into housing	7	2	5	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2	0	2	0	0
April	3	2	1	0	0
July	1	0	1	0	0
October	3	1	2	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	9	6	3	0
Female	21	7	14	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	30	13	17	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	19	19	0	0
Female	18	18	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	37	37	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	28	19	2	6	1	0	0
Female	39	18	1	19	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	67	37	3	25	2	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	4	0	4	0	0
5 - 12	16	0	16	0	0
13 - 17	17	0	17	0	0
18 - 24	3	3	0	0	0
25 - 34	5	1	4	0	0
35 - 44	8	1	7	0	0
45 - 54	7	3	4	0	0
55 - 61	5	3	2	0	0
62+	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	67	13	54	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	20	8	12	0	0
Black or African American	41	5	36	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	1	0	1	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	4	0	4	0	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	67	13	54	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	41	11	30	0	0
Hispanic/Latino	26	2	24	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	67	13	54	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1	0	1	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	6	5	1	0	--	0	0
HIV/AIDS	1	0	0	1	--	0	0
Developmental Disability	2	0	0	2	--	0	0
Physical Disability	2	0	2	0	--	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1	0	1	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	6	5	1	0	--	0	0
HIV/AIDS	1	0	0	1	--	0	0
Developmental Disability	2	0	0	2	--	0	0
Physical Disability	2	0	2	0	--	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	0	0	0	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	0	0	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	0	0	0	0	--	0	0
Physical Disability	0	0	0	0	--	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".


Q14a: Domestic Violence History


	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	30	13	17	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	30	13	17	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	12	1	11	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	2	2	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing 	0	0	0	0	0
Subtotal	14	3	11	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	3	2	1	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	7	4	3	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	1	0	1	0	0
Staying or living in a family member's room, apartment or house	2	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	16	10	6	0	0
Total	30	13	17	0	0

 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	7	0	7
\$1 - \$150	0	0	0
\$151 - \$250	2	0	2
\$251 - \$500	1	0	1
\$501 - \$1000	5	0	5
\$1,001 - \$1,500	8	0	8
\$1,501 - \$2,000	5	0	4
\$2,001+	2	0	2
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	--	--
Number of Adult Stayers Without Required Annual Assessment	--	1	--
Total Adults	30	1	29

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	8	0	8
Unemployment Insurance	2	0	1
SSI	3	0	3
SSDI	7	0	7
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	5	0	5
General Assistance	0	0	0
Retirement (Social Security)	1	0	1
Pension from Former Job	2	0	2
Child Support	1	0	1
Alimony (Spousal Support)	0	0	0
Other Source	2	0	2
Adults with Income Information at Start and Annual Assessment/Exit	--	0	29

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	2	2	0.00 %	0	6	6	0.00 %	0	0	0	--
Supplemental Security Income (SSI)	1	0	1	100.00 %	0	1	1	0.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	5	0	5	100.00 %	2	0	2	100.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	1	4	5	20.00 %	0	0	0	--
Retirement Income from Social Security	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	1	1	2	50.00 %	0	0	0	--	0	0	0	--
Child Support	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Other source	0	0	0	--	1	2	3	33.33 %	0	0	0	--
No Sources	0	5	5	0.00 %	1	1	2	50.00 %	0	0	0	--
Unduplicated Total Adults	5	8	13		3	12	15		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	22	0	21
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	64	0	63
Medicare	3	0	3
State Children's Health Insurance Program	1	0	1
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	1	0	1
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	1	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	2	0
Number of Stayers Not Yet Required to Have an Annual Assessment	--	0	--
1 Source of Health Insurance	63	0	62
More than 1 Source of Health Insurance	3	0	3

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	33	33	0
8 to 14 days	10	10	0
15 to 21 days	1	1	0
22 to 30 days	5	5	0
31 to 60 days	8	8	0
61 to 90 days	5	5	0
91 to 180 days	3	3	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	2	0	2
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	67	65	2

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	11	0	11	0	0
8 to 14 days	8	2	6	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	3	0	3	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	23	3	20	0	0
Average length of time to housing	19.57	13.67	20.45	--	--
Persons who were exited without move-in	16	0	16	0	0
Total persons	39	3	36	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	33	1	32	0	0
8 to 14 days	10	4	6	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	5	3	2	0	0
31 to 60 days	8	2	6	0	0
61 to 90 days	5	2	3	0	0
91 to 180 days	3	0	3	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	2	0	2	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	67	13	54	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	6	0	6	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	7	3	4	0	0
181 to 365 days	4	0	4	0	0
366 to 730 days (1-2 Yrs)	1	0	1	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	18	3	15	0	0
Not yet moved into housing	16	0	16	0	0
Data not collected	5	0	5	0	0
Total persons	39	3	36	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	8	4	4	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	24	7	17	0	0
Permanent housing (other than RRH) for formerly homeless persons	8	0	8	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	2	0	2	0	0
Rental by client, with HCV voucher (tenant or project based)	23	2	21	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	65	13	52	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	65	13	52	0	0
Total persons exiting to positive housing destinations	65	13	52	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	100.00 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	8	4	4	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	4	4	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	14	2	12	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	26	10	16	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	29	13	16	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	0	1	0
Total	30	13	17	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	67	13	54	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	67	13	54	0	0



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender,

Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	

4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping

6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1
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persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *t24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that

is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management)

registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number NY-H-17-F001		Operating Year for this report From (mm/dd/yy) 07/01/19 To (mm/dd/yy) 06/30/20		
Grantee Name Town of Islip				
Business Address		15 Shore Lane		
City, County, State, Zip		Bay Shore	Suffolk	NY 11706
Employer Identification Number (EIN) or Tax Identification Number (TIN)		11-6001931		
DUN & Bradstreet Number (DUNs):		143519200	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:	
Congressional District of Grantee's Business Address		3 rd District		
*Congressional District of Primary Service Area(s)		1 st District, 2 nd District, 3 rd District, 4 th District, 5 th District		
*City(ies) and County(ies) of Primary Service Area(s)		Cities: All cities within Nassau and Suffolk counties (see attached listing)	Counties: Nassau and Suffolk	
Organization's Website Address www.islipcda.org		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name United Way of Long Island		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Rick Wertheim		
Email Address	Rwertheim@unitedwayli.org		
Business Address	819 Grand Blvd		
City, County, State, Zip,	Deer Park, NY 11729		
Phone Number (with area code)	(631) 940-3700		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	11-6042392	Fax Number (with area code) (631) 940-2551	
DUN & Bradstreet Number (DUNS):	N/A		
Congressional District of Project Sponsor's Business Address	3 rd District		
Congressional District(s) of Primary Service Area(s)	1 st District, 2 nd District, 3 rd District, 4 th District, 5 th District		
City(ies) and County(ies) of Primary Service Area(s)	Cities: All cities within Nassau and Suffolk counties (see attached listing)	Counties: Nassau and Suffolk	
Total HOPWA contract amount for this Organization for the operating year	\$133,890.18		
Organization's Website Address	www.unitedwayli.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The Long Island region continues to have the highest number of cumulative cases of AIDS among all suburban metropolitan statistical areas. As of Dec. 31, 2018, there were 5,734 presumed living AIDS cases in Nassau and Suffolk Counties. This region is the recipient of funding through Ryan White Part A funding through HRSA. Approximately \$5.65 million in Part A & MAI funds are distributed annually to CBO's and hospitals to reimburse for core medical and essential support services that increase access and maintain individuals living with HIV/AIDS in care. Part A funding supports programs such as outpatient ambulatory health services, mental health services, oral health care, medical nutrition therapy, medical transportation, medical case management, legal services, emergency financial assistance and early intervention services. The New York State Department of Health AIDS Institute supports ADAP, ADAP Plus and Homecare by funding programs in the region through Part B. Additional programs are funded by HRSA for Part C (\$383,102) & Part D (\$1,222,574) in the region. None of these funds are used for the creation of housing.

Working with United Way of Long Island as our sponsor, and with the 33 member Nassau-Suffolk HIV Health Services Planning Council, the Town of Islip has conducted a needs assessment of housing and support services for Long Island. Together, we have determined that while funding for services is also not adequate to the need, the lack of actual housing is a problem that cannot be addressed with the available funds. Recent surveys and public hearings targeting HIV infected individuals have indicated that housing and transportation are the two most frequently cited problems for this population.

It was decided, therefore, that the HOPWA funds in Nassau/Suffolk counties would be used only for "bricks and mortar", and that agencies accepted for funding would link their clients to services provided with other sources of funding. At a May 13, 2020 meeting of the Nassau-Suffolk HIV/Health Services Planning Council, this policy was reaffirmed.

United Way of Long Island places an ad in Newsday (Long Island's largest newspaper) announcing each RFP and sends applications to every member of the Nassau-Suffolk HIV Planning Council. This outreach includes all of Long Island, not just the Town of Islip. It is our intention, if at all possible, to locate our projects in municipalities not recently assisted with earlier funds and in communities not already highly impacted by other special needs housing. Any organizations that approaches the Town of Islip regarding HOPWA will be referred to United Way and the United Way web site where a copy of the current RFP's are posted.

Since the Town of Islip was designated as the recipient of all program funds for the Nassau/Suffolk MSA in 1993, a total of 71 projects (116 units) have been undertaken ,66 of the projects are complete (111 units), and 3 projects remain underway (8 units). Many of the projects, however, have now exceeded their mandatory 10 year commitment of the program. A total of 11 projects (25 units) out of 22 projects (40 units), servicing approximately 48 people, are still operating as housing for HIV/AIDS after the 10 year period. These units are no longer subject to reporting requirements, but because they continue to provide HIV/AIDS housing we call them legacy projects. For this reporting period, the

HOPWA program has decided to fund projects that are outside of the 10-year commitment and re-enroll the projects into another 10 year commitment with additional rehabilitation funding

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Contact Information

Grantee: Town of Islip Community Development Agency

James H. Bowers, Executive Director

631-665-1185; jbowers@islipcda.org

Sponsor:

United Way of Long Island

Rick Wertheim, Senior Vice President of Housing Initiatives

631-940-3722; rwertheim@unitedwayli.org

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

a. Shortage of suitable and/or undeveloped land available for housing development.

b. The extremely high cost of available land which contributes to the increase of housing costs.

c. LI has one of the highest utility rates in the country. Operating costs for maintaining special needs projects is especially difficult for housing agencies.

- d. Community opposition to rezoning sites to allow for housing.
- e. Regional NIBY challenges
- f. Local building construction costs that increase costs for property owners. NYC and LI as a region have the highest cost factor for new construction and/or renovation in the entire country.
- g. Restrictions found under Federal programming which make it difficult for municipalities to undertake new housing projects.
- h. Absence of lower cost alternatives to sewage treatment plants, which inhibit the development of apartments and other high-density housing

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

End of PART 1

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: HUD/COC	\$314,751.00	Housing	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: OTDA	\$198,825.00	Housing	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: OTDA NYS SHP	\$48,375.00	Case Management and Support Services	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: OTDA Empire Support Services	\$90,291.20	Case Management and Support Services	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: HSHS	\$26,383.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Section 8	\$22,809.00		<input type="checkbox"/> Housing Subsidy Assistance

			<input type="checkbox"/> Other Support
Other Public: DSS Rent	\$4,200.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants: United Way of Long Island	\$24,753.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: Donation	\$440.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: Misc.	\$2,843.00	Support Services Non-Direct Housing Cost	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: (Grant) Newsday	\$15,983.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: (Grant) Wells Fargo	\$10,000.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: (Grant) Bethpage Federal Credit Union	\$10,000.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: (Grant) Mac AIDS Fund	\$10,000.00		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:	\$26,759.00	Support Services Non-Direct Housing Cost	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> <input type="checkbox"/>
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$823,800.20		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	\$680,623.86
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	\$680,623.86

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$680,623.86
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	\$680,623.86

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance						
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	21	21		\$201,314.10	\$201,314.10	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	21	21		\$201,314.10	\$201,314.10	
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	11	11		\$1,222,209.37	\$1,222,209.37	
9.	Stewardship Units subject to 3- or 10- year use agreements	72	72				
10.	Total Housing Developed (Sum of Rows 8 & 9)	83	83		\$1,222,209.37	\$1,222,209.37	
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)						
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$96.72	\$96.72
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$133,890.18	\$133,890.18
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$133,986.90	\$133,986.90
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,557,510.37	\$1,557,510.37

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	N/A	N/A
2.	Alcohol and drug abuse services	N/A	N/A
3.	Case management	N/A	N/A
4.	Child care and other child services	N/A	N/A
5.	Education	N/A	N/A
6.	Employment assistance and training	N/A	N/A
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	N/A	N/A
8.	Legal services	N/A	N/A
9.	Life skills management (outside of case management)	N/A	N/A
10.	Meals/nutritional services	N/A	N/A
11.	Mental health services	N/A	N/A
12.	Outreach	N/A	N/A
13.	Transportation	N/A	N/A
14.	Other Activity (if approved in grant agreement). Specify:	N/A	N/A
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	N/A	
16.	Adjustment for Duplication (subtract)	N/A	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	N/A	N/A

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance		
b.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage costs ONLY.		
c.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage and utility costs.		
d.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental costs ONLY.		
e.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental and utility costs.		
f.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with utility costs ONLY.		
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	N/A	N/A	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	21	21	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/Unknown		
			9 Death		

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	N/A	N/A	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/unknown		

			9 Death		<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
N/A	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>		<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected		
	Death		
			<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	21
b. Case Management	
c. Adjustment for duplication (subtraction)	
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	21
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	21	N/A	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	21	N/A	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	21	N/A	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	21	N/A	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	21	N/A	<i>Sources of Income</i>

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	4	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed

assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-06-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input checked="" type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Catholic Charities DRVC	Date Facility Began Operations (mm/dd/yy) 07/11/11

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Catholic Charities DRVC	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	\$18,309.39

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Special Needs Housing – Famingdale 2
Site Information: Project Zip Code(s)	11735
Site Information: Congressional District(s)	2nd and 3rd
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of *Stewardship Units*.

1. General information

HUD Grant Number(s) NY-H-05-F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input checked="" type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Catholic Charities DRVC	Date Facility Began Operations (mm/dd/yy) 04/12/12

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Special Needs Housing: Catholic Charities Long Beach	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	\$18,816.40

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Special Needs Housing: Catholic Charities Long Beach
Site Information: Project Zip Code(s)	11561
Site Information: Congressional District(s)	4th
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-8-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input checked="" type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name United Veterans Beacon House Inc.	Date Facility Began Operations (mm/dd/yy) 08/24/16

2. Number of Units and Non-HOPWA Expenditures

Facility Name: UVBH - Patchogue	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	4	\$0.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	UVBH - Patchogue
Site Information: Project Zip Code(s)	11772
Site Information: Congressional District(s)	2nd
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-13-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input checked="" type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name United Veterans Beacon House Inc,	Date Facility Began Operations (mm/dd/yy) 05/01/18

2. Number of Units and Non-HOPWA Expenditures

Facility Name: UVBH - Huntington	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	5	\$0.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	UVBH - Huntington
Site Information: Project Zip Code(s)	11746
Site Information: Congressional District(s)	2nd
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-09-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input checked="" type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name United Veterans Beacon House	Date Facility Began Operations (mm/dd/yy) 09/16/16

2. Number of Units and Non-HOPWA Expenditures

Facility Name: UVBH - Wyandanch	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	5	\$0.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	UVBH - Wyandanch
Site Information: Project Zip Code(s)	11798
Site Information: Congressional District(s)	2nd
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-16-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input checked="" type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Hands Across Long Island	Date Facility Began Operations (mm/dd/yy) 03/27/19

2. Number of Units and Non-HOPWA Expenditures

Facility Name: HALI Massapequa 1	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	4	\$0.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	HALI Massapequa 1
Site Information: Project Zip Code(s)	11758
Site Information: Congressional District(s)	2nd Congressional District
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

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Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-12-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input checked="" type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Haven House/Bridges, Inc.	Date Facility Began Operations (mm/dd/yy) 03/02/01

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Central Islip 1		
Total Stewardship Units (subject to 3- or 10- year use periods)	1	\$6,700.45

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	HHB Central Islip - 1
Site Information: Project Zip Code(s)	11722
Site Information: Congressional District(s)	2nd
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

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Note: See definition of *Stewardship Units*.

1. General information

HUD Grant Number(s) NY-H-15-F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input checked="" type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Community Housing Innovations	Date Facility Began Operations (mm/dd/yy) 04/01/18

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Options for Community Living, Inc.	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	1	\$7,405.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	CHI - Coram 1
Site Information: Project Zip Code(s)	11727
Site Information: Congressional District(s)	1st
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

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Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-09-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input checked="" type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Community Housing Innovations	Date Facility Began Operations (mm/dd/yy) 2013

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Options for Community Living, Inc.	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	5	\$19,807.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	CHI – Central Islip 1
Site Information: Project Zip Code(s)	11722
Site Information: Congressional District(s)	2nd
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

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Note: See definition of *Stewardship Units*.

1. General information

HUD Grant Number(s) NY-H-14-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input checked="" type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living Inc.	Date Facility Began Operations (mm/dd/yy) 06/30/00

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Options for Community Living, Inc.	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	\$48,557.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options – Westbury 1
Site Information: Project Zip Code(s)	11590
Site Information: Congressional District(s)	3rd
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

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Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-12-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input checked="" type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 01/24/2003

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Options for Community Living, Inc.	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	\$69,819.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options - Valley Stream 1
Site Information: Project Zip Code(s)	11580
Site Information: Congressional District(s)	4th
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

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Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-04-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input checked="" type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 06/16/10

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Options for Community Living, Inc.	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	\$22,972.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options – Riverhead 1
Site Information: Project Zip Code(s)	11901
Site Information: Congressional District(s)	1st
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

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Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-05-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input checked="" type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 01/30/12

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Options for Community Living, Inc.	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	\$26,779.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options – Riverhead 2
Site Information: Project Zip Code(s)	11901
Site Information: Congressional District(s)	1st
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

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Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-00-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input checked="" type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 07/15/13

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Options for Community Living, Inc.	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	4	\$45,991.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options - Medford 1
Site Information: Project Zip Code(s)	11763
Site Information: Congressional District(s)	1st
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

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Note: See definition of *Stewardship Units*.

1. General information

HUD Grant Number(s) NY-H-07-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input checked="" type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 01/17/14

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Options for Community Living, Inc.	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	\$23,746.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options – Lindenhurst 1
Site Information: Project Zip Code(s)	11757
Site Information: Congressional District(s)	1st
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

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Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-01-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input checked="" type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 07/15/13

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Options for Community Living, Inc.	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	5	\$52,896.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options – Medford 2
Site Information: Project Zip Code(s)	11763
Site Information: Congressional District(s)	1st
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

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Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-12-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input checked="" type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 11/06/98

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Options for Community Living, Inc.	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	1	\$21,594.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options – Massapequa 1
Site Information: Project Zip Code(s)	11758
Site Information: Congressional District(s)	3rd
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

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Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-12-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input checked="" type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 08/01/03

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	\$65,307.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options - Hempstead 2
Site Information: Project Zip Code(s)	11550
Site Information: Congressional District(s)	1st
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of *Stewardship Units*.

1. General information

HUD Grant Number(s) NY-H-02-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input checked="" type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (<i>mm/dd/yy</i>) 08/01/03

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	6	\$62,718.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options - Hauppauge 1
Site Information: Project Zip Code(s)	11788
Site Information: Congressional District(s)	1st
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-06-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input checked="" type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 06/03/14

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	\$29,343.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options – Freeport 4
Site Information: Project Zip Code(s)	11520
Site Information: Congressional District(s)	4th
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-07-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input checked="" type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 06/20/11

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	\$15,459.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options – Farmingville 1
Site Information: Project Zip Code(s)	11738
Site Information: Congressional District(s)	1st
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-05-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input checked="" type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 07/15/13

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	5	\$60,769.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options – Central Islip 2
Site Information: Project Zip Code(s)	11722
Site Information: Congressional District(s)	1st
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-15-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input checked="" type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 06/06/17

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	1	\$32,047.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options – Centerach 3
Site Information: Project Zip Code(s)	11720
Site Information: Congressional District(s)	1st
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) NY-H-00-F001	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input checked="" type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name Options for Community Living, Inc.	Date Facility Began Operations (mm/dd/yy) 07/15/13

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	6	\$59,629.00

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Options – Centereach 2
Site Information: Project Zip Code(s)	11720
Site Information: Congressional District(s)	1st
Is the address of the project site confidential?	<input checked="" type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	21

1

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	21
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	21

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	N/A	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	21
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	0
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	30
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	51

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	1				1
3.	31 to 50 years	1	6			7
4.	51 years and Older	7	6			13
5.	Subtotal (Sum of Rows 1-4)	9	12			21
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	10	2			12
7.	18 to 30 years	3	8			11
8.	31 to 50 years	4	1			5
9.	51 years and Older	2				2
10.	Subtotal (Sum of Rows 6-9)	19	11			30
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)					51

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	9		15	
4.	Native Hawaiian/Other Pacific Islander				
5.	White	12	7	14	13
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial			1	
11.	Column Totals (Sum of Rows 1-10)	21	7	30	13
<i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</i>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	4
2.	31-50% of area median income (very low)	17
3.	51-80% of area median income (low)	0
4.	Total (Sum of Rows 1-3)	21

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

United Way of Long Island

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: ACLD – Smithtown 1
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$95,814.85	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy): 05/23/18
b.	Rehabilitation/Construction Dates:		Date started: 07/01/18 Date Completed:
c.	Operation dates:		Date residents began to occupy: <input checked="" type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input checked="" type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 4 Total Units = 4
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		ACLD – Smithtown 1

h.	Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public
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2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab		1	1	
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

	Type of housing facility operated by the project sponsor	Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence				4	
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u> Permanent for Single Family					1

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

	Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		

d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

United Way of Long Island

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: ACL D Pt. Jefferson 1
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check only one box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility <input type="checkbox"/> Scattered Sites
<input checked="" type="checkbox"/> Rehabilitation	\$662,069.13	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy): 02/15/18
b.	Rehabilitation/Construction Dates:		Date started: 07/30/18 Date Completed:
c.	Operation dates:		Date residents began to occupy: <input checked="" type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input checked="" type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 4 Total Units = 4
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?		ACL D Pt Jefferson 1
h.	Is the address of the project site confidential?		<input checked="" type="checkbox"/> Yes, protect information; do not publish list

		<input type="checkbox"/> No, can be made available to the public
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2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab		4	4	
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence		4			
c.	Project-based rental assistance units or leased units					
d.	Other housing facility Specify:					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		

e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

United Way of Long Island

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: UWLI – Coram 1
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input checked="" type="checkbox"/> Acquisition	\$ 464,325.39	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy): 12/11/19
b.	Rehabilitation/Construction Dates:		Date started: 09/01/20 Date Completed:
c.	Operation dates:		Date residents began to occupy: <input checked="" type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input checked="" type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 4 Total Units = 4
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		UWLI – Coram 1
h.	Is the address of the project site confidential?		<input checked="" type="checkbox"/> Yes, protect information; do not publish list

	<input type="checkbox"/> No, can be made available to the public
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2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab		4	4	
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence				4	
c.	Project-based rental assistance units or leased units					
d.	Other housing facility Specify: Permanent for Single Family					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		

d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

United Way of Long Island

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: OCL – Rehab 1
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility <input checked="" type="checkbox"/> Scattered Sites
<input checked="" type="checkbox"/> Rehabilitation	\$ 108,233.65	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 13 Total Units = 13
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		OCL – Rehab 1

h.	Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public
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2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab		13	13	
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence		1	5	7		
c. Project-based rental assistance units or leased units						
d. Other housing facility Specify: Permanent for Single Family						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs		
c. Project-Based Rental Assistance (PBRA) or other leased units		

d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		