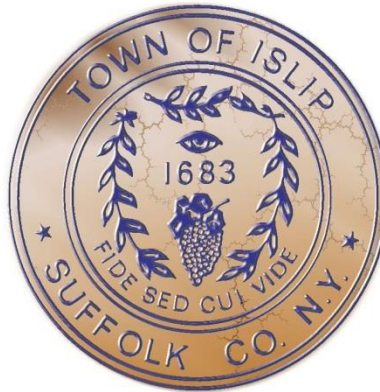


Town of Islip
Suffolk County
New York

Consolidated Annual Performance and Evaluation Report

July 1, 2022 – June 30, 2023



Islip Town Supervisor:
Angie M. Carpenter

Town Clerk
Olga H. Murray

Islip Town Board
John C. Cochrane, Jr. **Jorge Guardrón**
James P. O'Connor **John Lorenzo**

Receiver of Taxes
Andy Wittman

CDA Board of Directors:
Debra Cavanagh, Chairperson
Jarett Gandolfo **Manuel Troche**
Timothy Morris **Maria Vidal**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following section indicates the accomplishments in the Town of Islip within the Program Year from July 1, 2022 through June 30, 2023 using the three HUD Entitlement Grant sources (CDBG, HOME, and ESG), the residual HOPWA Grant funds, and supplemental funds provided for COVID-19 relief initiatives (CDBG-CV and ESG-CV). These accomplishments are grouped according to the "Priority Needs" set forth in the Town's Consolidated Plan.

During the reporting period the Town of Islip was able to:

1. Expand Housing Opportunities for Very Low and Other Low Income Renters
2. Improve Housing for Very Low and Other Low Income Homeowners
3. Expand Owner Occupied Housing Opportunities for Very Low and Other First-Time Homebuyers
4. Facilitate the Location of Housing for the Homeless and Households with Specialized Needs
5. Expand Employment Opportunities for Low and Moderate Income Persons
6. Stabilize and Improve the Quality of Neighborhoods
7. Provide Equal Access to Public Facilities and Private Homes through the Removal of Architectural Barriers
8. Break the Cycle of Poverty by Addressing the Needs of Disadvantaged Children and Other Special Needs Populations
9. Continue implementation of a substantial urgent need effort started in 2020 to address the Nation-Wide pandemic through the Agency's COVID-19 Related Relief Public Service Initiatives to mitigate the spread of COVID-19

Actual accomplishments for the year ended June 30, 2023 are listed in Table 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	12	12	100%	6	4	67%
Code Enforcement	Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3200	3434	107%	800	1063	133%
Commercial Rehabilitation	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	20	16	80%	5	5	100%
Comply with Program Administrative Requirements	Administration	CDBG: \$ / HOME: \$ / ESG:	Other	Other	1	1	100%	0	0	-
Down-payment Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	12	5	42%	3	2	67%
ESG Homelessness Prevention & Rehousing	Homeless Non-Homeless Special Needs	ESG: \$	Homelessness Prevention and Rapid Rehousing	Persons Assisted	80	26	33%	25	3	12%
HOME CHDO Projects	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	4	7	175%	1	0	0%

Homeless Housing	Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	4	3	75%	1	0	0%
Housing Rehabilitation	Owner Occupied Housing Rehabilitation	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	28	29	104%	5	9	180%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	70	35%	50	70	140%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	9007	113%	2000	5554	278%
Village Consortium	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	4539	2270%	50	4539	9078%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In general, the Town of Islip continues to make significant strides in addressing each of the needs identified in the Consolidated Plan. Every project and 100% of all grant funds expended during this and previous grant years has been designed to address these needs. Aside from grants made directly to the Town of Islip or the CDA, the Town has also provided "Certifications of Consistency" to many non-profit organizations

seeking funding under the annual HUD Super NOFA. In addition, it has assisted non-profits in applying for funds under the New York State HOME, Housing Trust Fund and Affordable Housing Corporation programs, the Federal Home Loan Bank of New York Affordable Mortgage Program, Youth-Build and others.

In short, activities have been implemented with an eye toward identified needs, and no stone has gone unturned in the quest for program resources. This is especially true in the case of affordable housing. The CDA has a four-pronged strategy in its actions to create affordable housing opportunities. First, it acquires and rehabilitates or reconstructs vacant, boarded up homes which require repairs too extensive to make the home readily marketable to a low-moderate income homebuyer. By holding a first mortgage at a low interest rate, plus one or more "soft" second mortgages on a home that has already been totally renovated, it can make housing affordable to lower income families. At the same time, a blighted and de-stabilizing influence in the neighborhood is eliminated. Second, for prospective homebuyers who cannot save sufficient funds for a down payment on their own, the CDA's Rent with Option to Buy Program provides them an opportunity to save funds through mandatory payments included in their rent.

Through this program, many families who might never have had the opportunity to purchase a home are becoming homeowners. Third, families with insufficient down-payment funds can be assisted through the Employer Assisted Housing Program run jointly by the Suffolk County Community Development Consortium and the Towns of Islip, Babylon and Huntington. Through this program, homebuyers meeting HUD's low income guidelines and employed by participating companies, can receive up to \$12,000 in HOME funds and \$3,000 or more in employer funds toward the down-payment on their new home.

The fourth prong in the provision of affordable housing is the work by not-for-profit housing organizations. Each has a different technique, but uses the funds wisely in the production of housing. The actions and achievements of Long Island Housing Partnership, Youth Enrichment Services, Mercy Haven, United Way of Long Island and many others have already been documented elsewhere in this report. For the July 1, 2022 through June 30, 2023 reporting period CDBG funds were used to acquire two (2) properties to use for affordable housing, provide four (4) income eligible households with an affordable home through the Rent with Option to Purchase Agreement program, assisted 5,554 youths and adults through public service programs, investigated 1,063 Code Violations Complaints, repaired and maintained twenty-six (26) units of housing for formerly homeless families, assisted nine (9) income eligible homeowners with home repairs and provided five (5) businesses with facade improvements. HOME funds used in conjunction with CDBG funds were used to rehabilitate three (3) affordable homes for use in the Town of Islip CDA's Rent with Option to Purchase program. HOME funds were also used to provide down-payment assistance to two (2) households.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
White	4677	7	222	0
Black or African American	1970	0	413	0
Asian	540	0	1	0
American Indian or American Native	28	0	20	0
Native Hawaiian or Other Pacific Islander	12	0	0	0
Total	7227	7	656	0
Hispanic	3760	3	184	0
Not Hispanic	3467	4	558	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG Funds were utilized for Affordable Housing, Homeless Housing, Home Repair, Commercial Rehabilitation, Public Services, Code Enforcement, and Public Facilities and Improvements Activities. Please Note: Actual accomplishments for CDBG in chart above (Total - Race) for the year ended June 30, 2023 should be 8,505 - Race and Ethnic Categories for 1,278 individuals identifying as multi-racial or other are not shown in chart above.

HOME Funds along with CDBG Funds were used to rehabilitate three (3) homes to be used in the Agency's Rent with Option to Buy Program. HOME funds were also used to provide down-payment assistance to two (2) households.

ESG funds provided emergency shelter for seven hundred and eighty-one (781) individuals, rapid re-housing for two (2) individuals, and one (1) individual with homelessness prevention assistance.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,033,596	3,592,353.13
HOME	public - federal	686,520	625,377.59
HOPWA	public - federal	0	0
ESG	public - federal	174,796	46,079.25

Table 3 - Resources Made Available

Narrative

The following is a summary of expenditures and accomplishments f/y/e June 30, 2023:

Community Development Block Grant (CDBG)

1. Thirteen (13) public service proposals were funded and completed serving 5,554 youths and adults with a total expenditure of \$354,395.85.
2. One Thousand and Sixty-Three (1,063) Code Enforcement complaints were investigated with a total expenditure of \$100,000.00.
3. Nine (9) owner-occupied homes renovations were completed under the Agency's Home Repair Program at a cost of \$557,610.00.
4. Five (5) businesses were assisted with Sign Grants / facade improvements under the Commercial Rehabilitation Program with a total expenditure of \$30,508.58
5. Expenditures of \$1,656,320.74 were made for acquisition and rehabilitation of properties to be used in the CDA's affordable housing project. Four (4) homes were occupied under the Rent with Option to Purchase Agreement and two (2) properties were acquired using CDBG, HOME and/or Project Income Funds. Homes will be renovated/constructed and sold in future affordable housing lotteries. Remaining costs constituted re-construction/development costs on other CDA owned properties.
6. Expenditures of \$100,000.00 were used to repair 26 units of permanent affordable rental housing for formerly homeless families.
7. \$22,474.55 was spent on the Village Consortium to make accessibility improvements to the Walker Beach restrooms in Brightwaters.
8. Expenditures of \$89,123.83 were made towards Public Facilities and Improvements at the Central Islip Senior Center.
9. Administrative costs incurred by the Agency during the reporting period totaled \$681,919.58.

Home Investment Partnerships Program (HOME)

1. \$610,103.05 in HOME Funds were used to rehabilitate three (3) homes for use in the CDA's Rent with Option to Purchase Program (this accomplishment is shared with CDBG because CDBG funding was also used).
2. HOME funds totaling \$13,800 were used towards the acquisition of a home that will be used in the CDA's Rent with Option to Purchase Program.
3. Administrative costs incurred by the Agency during the reporting period totaled \$1,474.54.

Emergency Solutions Grant (ESG)

1. Homelessness prevention expenditures totaled \$15,641.54.
2. Rapid re-housing expenditures totaled \$7,016.95.
3. Administrative costs incurred by the Agency during the reporting period totaled \$23,420.76.

Housing Opportunities for Person With AIDS (HOPWA)

1. HOPWA program income totaled \$1,066,681.87, of which \$219,032.49 was spent on projects to ensure preservation of existing units.

Community Development Block Grant - CV (CDBG-CV)

1. Urgent need COVID-19 Related Relief Initiative expenditures totaled \$56,863.98, with grants provided to several organizations for medical equipment, supplies, meals, and other related services.
2. Emergency Mortgage Assistance Payments totaled \$619,614.78 and assisted twenty-five (25) households.
3. Administrative costs incurred by the Agency during the reporting period totaled \$55,646.05.

Emergency Solutions Grant – CV (ESG-CV)

1. Funds in the amount of \$6,621.00 were provided to Long Island Coalition for the Homeless, Inc. (CoC Lead Agency) for HMIS Reporting.
2. Rapid re-housing expenditures totaled \$277,559.82.
3. Homelessness prevention expenditures totaled \$27,495.00
4. Administrative costs incurred by the Agency during the reporting period totaled \$36,422.04.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BAY SHORE, BRENTWOOD AND CENTRAL ISLIP	60	50	

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG and HOME program funds were allocated toward activities in Bay Shore, Brentwood and Central Islip as these communities have high concentrations of blighted and foreclosed residences in need of immediate rehabilitation and have a significant number of individuals and/or families living at or below 80% of the area median income. During PY2022, approximately 50% was invested within these communities. This amount is less than planned because of larger expenditures on the housing acquisition and rehabilitation program. However, it should be noted that 100% of all funds expended during the program year throughout the Town of Islip benefited individuals and/or families that were at or below 80% of the area median income (See IDIS PR26 - CDBG Financial Summary Report).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

- The HOME Program requires a 25% match of funds from non-Federal sources. In Islip, HOME funds are currently being used for acquisition and substantial rehabilitation of single family homes.

The CDA anticipated the following sources of non-federal resources as matching funds for HOME:

The discounted (or waived) purchase price of houses and land purchased from Suffolk County, HUD, and bank foreclosures.

- Yield foregone by Habitat for Humanity of Suffolk for no-interest homeowner mortgages, volunteer labor and donated materials.
- Long Island Housing Partnership – Non-federal resources contributed to the projects. United Way of LI - Volunteer labor, consulting, technical, in-kind services and donated materials.
- Foregone taxes on homes in the affordability program.

HOPWA funding was used by providers of housing for homeless families; the CDA provided the funding and our not for profit partners provided the matching assets in the form of real property. Other non-federal public resources that may be available to the CDA for leverage include resources from State and local entities as well as private funding.

New York State programs include:

- Affordable Housing Corporation – Affordable Home Ownership Development Program
- Housing Trust Fund (HTF)
- Low Income Turnkey/Enhanced Housing Trust Fund Program
- Housing Development Fund (HDF)
- Low Income Housing Tax Credit Program
- Homeless Housing and Assistance Program (HHAP)
- Homeless Re-Housing Assistance Program (HRAP)
- Homeless Prevention Program (HPP)
- Access to Home Program
- Secured Loan Rental Housing Program (80/20)
- SONYMA

The Town of Islip will ensure that 100% of the Emergency Solutions Grant is matched with equal resources. This matching funds requirement will be passed through to the subrecipients, and must be detailed in their responses to the RFP. The match may be cash or an in-kind contribution, and cannot be counted as satisfying the matching requirement of another federal grant. Only matching funds meeting the requirements of 24 CFR §576.201 will be accepted. Matching fund documentation will be required from the subrecipient(s) before any reimbursements will be made. For fiscal year 2022, the Town of Islip had an excess match carry forward of \$2,918,176 (See below - Fiscal Year Summary - HOME Match). During the reporting period the Town of Islip met its requirement by realizing \$161,569 in foregone taxes on homes in its affordability program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$2,811,320.00
2. Match contributed during current Federal fiscal year	\$161,569.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,972,889.00
4. Match liability for current Federal fiscal year	\$54,713.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$2,918,176.00

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1347	6/24/22		\$32,686.91					\$32,686.91
941	3/16/22		\$26,829.39					\$26,829.39
1272	6/24/19		\$24,129.40					\$24,129.40
1295	8/29/19		\$4,232.09					\$4,232.09
1337	2/27/20		\$7,056.74					\$7,056.74
1339	12/4/20		\$33,179.49					\$33,179.49
1338	12/9/20		\$33,454.63					\$33,454.63

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	\$177,429.07	\$171,091.55	0	6,337.52

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	29
Number of Non-Homeless households to be provided affordable housing units	15	17
Number of Special-Needs households to be provided affordable housing units	0	0
Total	35	46

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	3
Number of households supported through The Production of New Units	6	4
Number of households supported through Rehab of Existing Units	5	35
Number of households supported through Acquisition of Existing Units	0	4
Total	31	46

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The single most contributing factor in meeting our goals is the high cost of housing and/or land included: lack of suitable undeveloped land, high land and construction costs, high property tax burden (especially on low - and moderate -income households), and high homeownership and rental costs.

Although these are major impediments, we believe that the Town of Islip reasonably met and/or exceeded our planned goals due to the following:

Actions Utilized to Overcome the Impediment

- Continue assisting in the financing of affordable housing projects.
- Continue to work to increase the supply of affordable rental units throughout the Town, particularly large size units for low and extremely low-income families, by encouraging developers to construct affordable rental housing via the Town's inclusionary zoning regulations.
- Continue to use under-developed, under-utilized, and other sites for the construction of affordable housing.

- Adopt the New York State First Time Homebuyers property tax exemption, which provides a limited tax exemption (on local, but not county or school taxes) for first time homebuyers.
- Increase efforts to provide housing, especially affordable housing, on publicly-owned (e.g., Town, County, State) lands that become available or are deemed a surplus.
- Prioritize affordable housing projects in areas with high housing cost burdens.
- Prioritize affordable housing projects serving populations identified as having a high cost burden, specifically, elderly, disabled, and the growing disabled population with non-physical disabilities.

During the program year grant funds were utilized as follows:

Community Development Block Grant (CDBG)

1. Four (4) homes were occupied under the Rent with Option to Purchase Agreement and two (2) properties were acquired using CDBG, HOME and/or Project Income Funds. Homes will be renovated/constructed and sold in future affordable housing lotteries. Remaining costs constituted re-construction/development costs on other CDA owned properties.
2. Nine (9) owner occupied homes renovations were completed under the Agency's Home Repair Program.
3. Twenty-six (26) rental units for formerly homeless families were maintained.

Home Investment Partnership Program (HOME)

1. Three (3) homes were rehabilitated to be used as affordable homes in the Town of Islip CDA's Rent with Option to Purchase program (these activities were also funded with CDBG funding).
2. Two (2) households were assisted with down-payment assistance.

Emergency Solutions Grant (ESG)

1. One (1) household was assisted with homelessness prevention.
2. Two (2) households were assisted with rapid re-housing.

Discuss how these outcomes will impact future annual action plans.

The Town of Islip has and will continue to strive to stabilize and improve the quality of our neighborhoods. Due to the fact that the Town of Islip is designated as a high-cost area coupled with decreased funding, it will be difficult to maintain a high level of accomplishments as the need for affordable housing far exceeds the amount of funding made available to participating jurisdictions.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	110	0
Low-income	1	0
Moderate-income	12	7
Total	123	7

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town of Islip encourages the work of groups who are dedicated to providing housing assistance for people with special needs and/or who are homeless. The CDA utilizing CDBG funds, has been supporting an enrichment and skills development program for Mercy Haven, Inc. (Residential Empowerment and Achievement Program - R.E.A.P.) homeless clients for many years. Residual HOPWA funds (program income) have been used and will continue to be used in accordance with HUD regulations and guidance. (See the HOPWA CAPER at the end of this report for Program Year Accomplishments.) ESG and ESG-CV funds are used for shelter operations, rapid re-housing, and homelessness prevention.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CDA has provided numerous grants in previous program years to assist in upgrading and rehabilitating homes owned by not-for-profit housing providers. Those providers include the Family Service League, Interfaith Nutrition Network, Suffolk County Coalition Against Domestic Violence, Suburban Housing, United Veterans Beacon House and Mercy Haven. The Town of Islip has made efforts to fund and/or support a wide variety of programs for persons with special needs in order to implement its Continuum of Care strategy. Programs have been approved which address the need for short and medium term emergency housing, as well as transitional and permanent housing. Furthermore, public services are provided that deal with persons in each of these housing types, including but not limited to employment training, day care and traditional social work.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Some of the major components of the Suffolk County Continuum of Care strategic planning objectives are to end chronic homelessness by creating new permanent housing beds for chronically homeless individuals, increasing the percentage of homeless persons staying in permanent housing, increasing the percentage of persons employed at program exit, and decreasing the number of homeless households with children. The vast majority of homeless housing and homeless services are

provided by non-profit organizations using grant funds other than those covered in this application. Town of Islip financial assistance includes the Community Development Block Grant and/or HOME funds for acquisition and rehabilitation of homes to be used for permanent homeless housing.

The entire Emergency Solutions Grant is utilized to provide emergency, family homelessness prevention and rapid re-housing assistance. In addition, tax foreclosed land is transferred, when appropriate to non-profit organizations for the development of new homeless housing with other grant sources. The location of housing for the homeless and households with specialized needs is an important component of the Consolidated Plan and requires consultation with Islip's Planning Department as well as others. The integration of this component with the overall Consolidated Plan is optimized when the resources available to create housing for the homeless and those with specialized needs is targeted to blighted sites, where the investment and change in ownership will improve the community in addition to providing needed housing. Transitional neighborhoods between residential and commercial areas, with access to shopping, public transportation, public facilities, schools and the like, are appropriate locations for housing for families and individuals without the means to access necessary private supportive services. Housing units should be located throughout the entire Town of Islip to avoid creating neighborhoods with a greater than fair share of supportive housing. Of course, families should be encouraged to remain in their community of origin, where possible, to maintain a continuity of services. This is particularly true when children are involved. Working with program participants and ensuring that they are enrolled in appropriate educational and/or vocational programs and assisting in access to the necessary skills/training to obtain employment are important components to preventing individuals and families from becoming homeless again.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Strategies for preventing homelessness are similar to those strategies for reducing poverty. Families are less likely to become homeless when they have access to safe, decent, and affordable housing, and when they have opportunities for stable employment. The Family Self Sufficiency Program administered by the Town of Islip Housing Authority provides preventative assistance to low income individuals and families with children, especially those with incomes below 30% of median, from becoming homeless. Where feasible, the CDA will continue to target public services to support these efforts through its CDBG program. Most public service funds in Islip are targeted to tutoring programs, mentoring programs and family counseling programs in accordance with the philosophy of breaking the cycle of poverty through education and family supportive services. Many non-profit agencies serving the Town of Islip area will also refer households with children to the Emergency Solutions Grant, Emergency Cash Assistance, and other programs that provide homelessness prevention and rapid re-housing as temporary financial

assistance. In addition, other providers assist those families in developing the necessary skills and training to increase their incomes by securing higher-paying employment.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority closed the Rental Assistance Demonstration program conversion in July 2017, which converted all of the public housing portfolio to Section 8 RADPBV units, a hybrid of the Public Housing program and Section 8 program, in order to free up capital fund eligible reserves and reduce administrative burdens. Following are the specific actions planned during the next year by the Town of Islip Housing Authority to address the needs to RADPBV:

- Establish ongoing rehabilitation protocol of kitchens and baths for approximately 60 units/year at various properties as units become vacant.
- Continuous painting cycle at various properties.
- Implement ongoing Section 504/ADA reassessment plan.
- Improvement/implementation of security cameras and updated Wi-Fi.
- Work with NYSEDA to assess the feasibility of solar panels on all buildings including PHA main office.
- Create a welcome environment at site community rooms by updating the locations with furnishings, games, etc. as well as provide voluntary monthly 'get togethers'.
- LI Harvest Food Bank deliveries to sites monthly.
- Update cyber security including penetration testing.
- Ongoing improvements to site lighting by replacing HPS fixtures with LED fixtures.
- Ongoing site signage improvements.
- Sealcoating of all parking areas and roadways as well as striping at all locations.
- Motion Sensor lighting for all public areas and maintenance shops.
- Complete minor walkway concrete repairs.
- Address Fair Housing rule about affirmatively furthering fair housing, which has been postponed due to HUD changing the time frame for implementation. Ongoing monitoring and continued affirmatively furthering fair housing under existing rule.
- Ongoing energy sealing of units, including caulking of all windows and doors, as part of unit turnovers.
- Work on the physical needs 20-year plan as provided with the RAD conversion to achieve long term continued viability. Repairs are continuous and ongoing.
- Ongoing disposition of aged fleet vehicles.
- Ongoing – expansion initiatives for additional affordable Housing within our jurisdiction.
- Continue migration of hard copy filing system to electronic system consistent with HUD requirements.
- Perform annual full site inspections, requirement recently updated by HUD.
- Perform annual and interim certifications to adjust tenant portion of rent due to coincide with income.
- Promote assistance programs available to help residents with utilities such as electric and Wi-Fi.
- Plans for additional improvements include pressure washing and landscaping improvements.
- Engagement in inter-municipal cooperation when and where appropriate.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority will continue its current tenant outreach including newsletters, frequent notices, robocalls, annual picnics, and encouragement of involvement with each recertification packet and tenant organizations. The Housing Authority utilizes a mass phone dialer and texting system with information for its tenants. Approximately 98% of the Housing Authority's tenants are elderly and therefore not prime candidates for home ownership. For families with sufficient income, disabled and/or elderly households who desire home ownership, the Housing Authority promotes homeownership through notices. The Housing Authority has also converted 18 units of public housing to owned units via the Section 23 conversion process.

Actions taken to provide assistance to troubled PHAs

The Town of Islip Housing Authority is designated as high performing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To alleviate the high cost of land, Suffolk County implemented a program whereby surplus tax defaulted County owned properties are made available to the Town for its affordable housing program. Through this program, the Town and/or non-profit agencies must construct new affordable housing units on the site or renovate existing homes for low and moderate income households. In addition to the Long Island Workforce Housing Act, the Town has established a density bonus program where the developers are permitted to construct additional units on a site, provided that percentage of units are set aside for affordable housing purposes. The Town also worked with the County in providing down payment assistance to first time homebuyers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Town has worked to amend its zoning code to reduce barriers by modifying its accessory apartment ordinance as well as providing incentives to encourage affordable units in new developments. The Town has consulted with various non-profits to discuss suitable locations for affordable and special needs housing. With the assistance of Suffolk County, the Town has been able to transfer properties to meet these needs. In order to improve housing for physically disabled adults, the Town has implemented the universal design method to incorporate flexibility and alternative means of use in the design, construction, and modification of homes. We will continue with our outreach efforts to address our handicapped accessibility program. The Town advertised once a month in local English and Spanish newspapers with regard to said program and its availability.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

CDA continues to reduce lead-based paint hazards by using the following:

- Implementation of HUD's Lead Based Paint Poisoning Prevention Act's regulations (24 CFR Part 35).
- Utilized CDBG and related funds for residential rehabilitation of homeowner and rental housing units.
- Replace abandoned and deteriorating housing with new construction, to the extent possible.
- Test for lead-based paint, coordinate testing information with the County Department of Health and enforce lead-based paint abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The CDA continues to target public services to support efforts to reduce the number of poverty level families through its CDBG program. Most of the public service funds in Islip were utilized by tutoring programs, mentoring programs and family counseling programs in accordance with the

philosophy of breaking the cycle of poverty through education and family supportive services. Most public service funds were awarded to agencies that serve low and moderate income youths, with the remainder going to those serving special needs or illiterate adults. The Family Self Sufficiency Program administered by the Town of Islip Housing Authority provided homeless preventive assistance to low income individuals and families with children, especially those with incomes below 30% of area median.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The CDA continues to be a part of an extensive networking group to provide affordable housing and other public services in the Town of Islip. During fiscal year 2022, the CDA met with numerous agencies to discuss these services and their efforts to continue to expand to meet the populations in need. Pursuant to the Town's code with regard to Affordable Housing, a maximum of 20% of all units built in a development must be maintained as affordable units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described above, the CDA has developed ongoing relationships with various nonprofits organizations, governmental departments, and private organizations. The CDA will continue to foster these relationships and bridge any gaps in an effort to enhance coordination between the applicable agencies providing public and private housing as well as social service programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town updated its Analysis of Impediments in 2020 which indicated the actions to affirmatively further fair housing and were grouped into three categories:

Intent: The obligation to avoid policies, customs, practices, or processes whose intent or purpose is to impede, infringe, or deny the exercise of fair housing rights by persons protected under the Act.

Effect: The obligation to avoid policies, customs, practices, or processes whose effect or impact impeded, infringes upon or denies the exercise of fair housing rights by persons protected under the Act.

Affirmative Duties: The Act imposes a fiduciary responsibility upon public agencies to anticipate policies, customs, practices, or processes that previously, currently, or may potentially impede, infringe, or deny the exercise of fair housing rights by persons protected under the Act. The Town has several housing programs and will continue to support projects to help address the housing impediments. The Town also partners with and relies on several local and Countywide nonprofit housing organizations and housing service providers, such as the Central Islip Civic Council, Long Island Housing Services and the

Long Island Housing Partnership to provide a variety of services that promote fair housing practices for protected groups within the Town. These include first time homebuyer assistance, eviction prevention, services to homeless and special needs populations and fair housing complaint monitoring and mediation.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Agency staff monitors all subrecipients to ensure program compliance. Staff utilizes both "Desk Monitoring" and "Internal/On-site" monitoring to assess the quality of program performance over the duration of the contract. Monitoring provides information for making informed judgment about program effectiveness and management efficiency, as well as identifies internal weaknesses that may contribute to fraud or abuse.

The procedures established are to ensure program compliance with the requirements of 2CFR §200.328 and all other applicable laws and regulations. Monitoring of subrecipients shall concentrate on program, financial, and regulatory performance of the subrecipients, including subrecipients of capital improvement project funds. Primary monitoring objectives are to make sure that subrecipients comply with all regulations governing administrative, financial, and programmatic operations. In conducting monitoring and performance reviews, Agency staff will primarily rely on information obtained from the subrecipients' performance reports, records, audits, allowed costs, review of financial reports, eligibility and number of beneficiaries served, compliance with federal regulations and Agency program requirements. Staff may also consider relevant information pertaining to a recipient's performance gained from other sources, including litigation, citizen comments, and other information provided by or concerning the subrecipient.

Subrecipient Monitoring Schedule

Agency staff shall monitor all subrecipients based on the following schedule, and will utilize and complete the monitoring checklist. A record of all monitoring(s) and any subsequent action(s) shall be maintained in the files of each subrecipient.

Dates of and Monitoring Type

- April 1st through May 15th - In-house review and general oversight
- October 15th Through November 30th - On-site visit with review of supporting documentation

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On September 22, 2023, a notice was published in Newsday stating that the Consolidated Annual Performance and Evaluation Report was prepared and was available for review at the CDA office and on Agency's website. Citizens were given at least fifteen days from the date of the notice to submit

comments for inclusion herein. A summary of any citizen comments that were received will be provided to HUD at the close of the official fifteen day comment period. (Proof of Advertisement is attached.)

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction has not made any program objective changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Town of Islip CDA owns 7 HOME assisted, 36 CDBG assisted permanent rental units as well as 28 New York State funded rental units, owned and operated by Islip's Housing Development Fund Company, Inc for a total of 71 rental units. The other CDA owned HOME/CDBG houses are either rented out temporarily under the Rent-With-Option to-Buy Program, or have been sold immediately under the Direct Sale Program. All permanent rental homes are inspected on an annual basis by the Town of Islip Housing Authority for compliance with Section Eight housing quality standards. These inspections often indicate the need for minor (and occasionally major) maintenance work, appliance replacements, and other updates which have been performed by CDA staff and/or contractors hired by the CDA. All units have passed Housing Quality Standards inspections with written notice being sent to the tenant and the CDA indicating the results of those inspections. With regard to the Rent-With-Option-to-Buy houses, the contract of sale gives the CDA the right to inspect the units at any time upon reasonable notice. All units are inspected prior to deeding and windshield surveys are performed by rehabilitation personnel working on other projects in the neighborhoods. When the windshield survey reveals deficient maintenance or other problems, a full inspection is scheduled as soon as possible. Finally, responsibility for inspection of HOME/CDBG assisted units owned by non-profit housing providers rests upon the non-profit itself. When the CDA staff performs a monitoring of the subrecipient, however, a request is made to view some of the assisted units. The not-for-profit housing providers that the Agency works with are aware of how important it is to the Town that their assisted units become assets to the community, rather than bare-bones shelters that are eyesores.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In accordance with Section 92.350 and 92.351 of HOME regulations, the Town has been following its policy of non-discrimination and equal opportunity in housing and in advancing the participation of minority and women-owned businesses in its program activities. Each bid that has been published for construction work related to HOME Program houses specifically states that minority and woman owned contractors are encouraged to participate. In preparation for the new home lottery that was held on October 20, 2021, advertisements were placed in Newsday, Able News, Bilingual News, and NAACP's Colored Advancer. We also notified local service agencies including several involved with veterans, attended various home buying and community expos, and posted the entire application package on our website. Approximately 600 applications were sent to persons who contacted the CDA directly and an

additional 275 were given to our not-for-profit partners for distribution. There were also about 2,000 views of the brochures on our website. A total of 68 applications were received, 24 of which appeared to meet all of the program requirements for affordable housing. Preparations were delayed for the next lottery due to the Nation-Wide COVID-19 Pandemic. CDA statistics regarding beneficiaries of its affordable housing programs indicate that minorities and female headed households are well represented. The racial/ethnic breakdown of applicants throughout the various reports attached hereto clearly indicate effective affirmative marketing by the Town to the applicable groups.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the reporting period approximately \$177,429.07 of HOME Program Income was received and of which \$171,091.55 was expended on the following eligible projects:

Home Investment Partnership Program (HOME)

1. The rehabilitation of three (3) houses was completed for use in the Agency's Rent with Option to Buy Program which utilized both HOME and CDBG Funds.
2. Administrative costs incurred by the Agency during the reporting period totaled \$1,474.54.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The CDA has a four-pronged strategy in its actions to create affordable housing opportunities. First, it acquires and rehabilitates or reconstructs vacant, boarded up homes which require repairs too extensive to make the home readily marketable to a low-moderate income homebuyer. By holding a first mortgage at a low interest rate, plus one or more "soft" second mortgages on a home that has already been totally renovated, it can make housing affordable to families with incomes over \$47,500. At the same time, a blighted and de-stabilizing influence in the neighborhood is eliminated. Second, for prospective homebuyers who cannot save sufficient funds for a down payment on their own, the CDA's Rent With Option to Buy Program provides them an opportunity to save funds through mandatory escrow payments included in their rent. Through this program, many families who might never have had the opportunity to purchase a home are becoming homeowners. Third, families with insufficient down-payment funds can be assisted through the Employer Assisted Housing Program run jointly by the Suffolk County Community Development Consortium and the Towns of Islip, Babylon and Huntington. Through this program, homebuyers meeting HUD's low income guidelines and working for participating employers, can receive up to \$12,000 in HOME funds and \$3,000 or more in employer funds toward the down-payment on their new home. Fortunately, Suffolk County has been able to secure funds from the New York State Affordable Housing Corporation that can subsidize the down-payment by an additional \$5,000, and can also provide up to \$20,000 for necessary repairs for the qualified new homebuyers. The

fourth prong in the provision of affordable housing is the work by not-for-profit housing organizations. Each has a different technique, but uses the funds wisely in the production of housing. The actions and achievements of Family Service League, Long Island Housing Partnership, Central Islip Civic Council, Mercy Haven, Suburban Housing, United Way of Long Island and many others have already been documented elsewhere in this report.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

Through the efforts of the Town of Islip CDA and our non-profit sub-recipient program sponsor, United Way of Long Island, we provide permanent housing units for persons with HIV/AIDS.

Note: All HOPWA permanent housing projects are New York State Energy Star Certified.

Please note PY2017 was the final year the Town of Islip received Formula Funding for the HOPWA Program. All remaining 2017 HOPWA Entitlement Funds have been expended. We are currently working with the United Way of Long Island (Program Sponsor) to development a new HOPWA Project(s) to expend applicable Program Income Funds.

For Program Year 2018, the Town of Brookhaven-NY was designated the new EMSA for the HOPWA Program and will report on accomplishments accordingly.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	1	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours		244			
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).		1			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

HUD's Section 3 program requires grantees to direct employment, training, and contracting opportunities to low-income individuals and the businesses that employ these persons within their community. The table above shows the Section 3 worker hours and activity for PY2022. One of the HOME projects was assisted through the YouthBuild Long Island, a United Way of Long Island program.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ISLIP TOWNSHIP
Organizational DUNS Number	068034438
UEI	
EIN/TIN Number	116001931
Identify the Field Office	NEW YORK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Islip/Babylon/Huntington/Suffolk County CoC

ESG Contact Name

Prefix	Ms
First Name	Julia
Middle Name	
Last Name	MacGibbon
Suffix	
Title	Executive Director

ESG Contact Address

Street Address 1	15 Shore Lane
Street Address 2	
City	Bay Shore
State	NY
ZIP Code	-
Phone Number	6316651185
Extension	18
Fax Number	6316650036
Email Address	jmacgibbon@islipcda.org

ESG Secondary Contact

Prefix	Mr
First Name	Kevin
Last Name	Crean
Suffix	
Title	Director of Affordable Housing and Project Development
Phone Number	6316651185

Extension	15
Email Address	kcrean@islipcda.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2022
Program Year End Date	06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ISLIP TOWNSHIP

City: Islip

State: NY

Zip Code: 11751, 3651

DUNS Number:

UEI: GN6VH4SY6JN7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 174,796

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	1
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	1

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	2
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	2

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	289
Children	492
Don't Know/Refused/Other	0
Missing Information	0
Total	781

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	292
Children	492
Don't Know/Refused/Other	0
Missing Information	0
Total	784

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	324
Female	457
Transgender	1
Don't Know/Refused/Other	2
Missing Information	0
Total	784

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	492
18-24	58
25 and over	234
Don't Know/Refused/Other	0
Missing Information	0
Total	784

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	40	0	0	40
Elderly	1	0	0	1
HIV/AIDS	1	0	0	1
Chronically Homeless	21	0	0	21
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	2
Other Disability	117	1	0	116
Total (Unduplicated if possible)	119	1	0	118

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG expenditures totaled \$46,079.25.

1. Homelessness prevention expenditures totaled \$15,641.54.
2. Rapid re-housing expenditures totaled \$7,016.95.
3. Administration expenditures totaled \$23,420.76

ESG-CV funds were spent as follows:

1. Funds in the amount of \$6,621.00 were provided to Long Island Coalition for the Homeless, Inc. (CoC Lead Agency) for HMIS Reporting.
2. Rapid re-housing expenditures totaled \$277,559.82.
3. Administrative costs incurred by the Agency during the reporting period totaled \$36,422.04.

A total of seven hundred and eighty-one (781) individuals were provided emergency shelter, two (2) individuals were provided rapid re-housing, and one (1) individual was provided with homelessness prevention services during the program year.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities

ATTACHMENTS



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
ISLIP TOWNSHIP , NY

DATE: 10-06-23
TIME: 9:59
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,909,591.57
02 ENTITLEMENT GRANT	1,913,068.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,210,936.87
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,033,596.44

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,910,433.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,910,433.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	681,919.58
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,592,353.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,441,243.31

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,910,433.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,910,433.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	354,395.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	169,350.24
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	118,313.12
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	405,432.97
32 ENTITLEMENT GRANT	1,913,068.00
33 PRIOR YEAR PROGRAM INCOME	968,323.36
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,881,391.36
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.07%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	681,919.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	263,228.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	323,927.21
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	621,220.37
42 ENTITLEMENT GRANT	1,913,068.00
43 CURRENT YEAR PROGRAM INCOME	1,210,936.87
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,124,004.87
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.89%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1545	6690101	Public Facilities and Improvements - CI Senior Center	03A	LMC	\$50,000.00
2020	8	1545	6791055	Public Facilities and Improvements - CI Senior Center	03A	LMC	\$39,123.83
					03A	Matrix Code	\$89,123.83
2020	10	1568	6703686	HOMELESS HOUSING	03C	LMC	\$45,259.83
2020	10	1568	6710677	HOMELESS HOUSING	03C	LMC	\$54,740.17
					03C	Matrix Code	\$100,000.00
2021	6	1612	6804605	Village Consortium - Brightwaters - Walker Beach Handicapped Bathrooms	03F	LMC	\$22,474.55
					03F	Matrix Code	\$22,474.55
2020	7	1519	6667768	United Way LI - Safe at Home for Seniors	05A	LMC	\$282.23
2020	7	1526	6672596	/20/2022Family Service League - Home Share	05A	LMC	\$8,425.59
2020	7	1537	6710675	LIGALY - SAGE LI	05A	LMC	\$10,000.00
2021	7	1557	6698870	United Way LI - Safe at Home for Seniors	05A	LMC	\$10,987.87
2021	7	1557	6718721	United Way LI - Safe at Home for Seniors	05A	LMC	\$14,012.13
2022	7	1599	6806486	LIGALY - SAGE Program	05A	LMC	\$4,189.82
2022	7	1604	6806486	United Way - Safe At Home Program	05A	LMC	\$4,189.83
					05A	Matrix Code	\$52,087.47
2020	7	1520	6676059	YES- Homeless Counseling	05D	LMC	\$11,370.97
2020	7	1527	6674724	Family Service League - CBITS	05D	LMC	\$1,018.88
2020	7	1528	6674724	YES- After School Enrichment Program	05D	LMC	\$27,825.87
2020	7	1530	6674724	Great South Bay YMCA - Teen Program	05D	LMC	\$3,200.00
2020	7	1534	6688684	Great South Bay YMCA - Send a Kid to Camp	05D	LMC	\$21,000.00
2020	7	1535	6710675	LIGALY-After School Program	05D	LMC	\$10,000.00
2021	7	1547	6698870	EOC of Suffolk - Youth & Adolescent Services	05D	LMC	\$9,993.36
2021	7	1547	6789917	EOC of Suffolk - Youth & Adolescent Services	05D	LMC	\$5,000.00
2021	7	1548	6705564	Family Service League - CBITS	05D	LMC	\$1,384.09
2021	7	1558	6768325	YES- After School Enrichment Program	05D	LMC	\$19,791.53
2021	7	1559	6768323	YES- Homeless Counseling	05D	LMC	\$3,569.48
2022	7	1589	6806486	EOC of Suffolk County - Leaders of the Future Program	05D	LMC	\$4,189.82
2022	7	1590	6806486	FSL - Cognitive Behavioral Intervention for Trauma in Schools Program	05D	LMC	\$4,189.82
2022	7	1590	6806571	FSL - Cognitive Behavioral Intervention for Trauma in Schools Program	05D	LMC	\$5,029.37
2022	7	1592	6806486	GSB YMCA - Saturday Night Teen Program	05D	LMC	\$4,189.82
2022	7	1592	6806571	GSB YMCA - Saturday Night Teen Program	05D	LMC	\$7,220.59
2022	7	1593	6806476	GSB YMCA - Send A Kid to Camp Program	05D	LMC	\$4,189.82
2022	7	1595	6804605	LDJF - Youth Leadership Program	05D	LMC	\$15,000.00
2022	7	1595	6806486	LDJF - Youth Leadership Program	05D	LMC	\$4,189.83
2022	7	1597	6806486	LIGLY - After School Drop-in & Safe Choice Program	05D	LMC	\$4,189.82
2022	7	1598	6806486	LIGALY - HIV Prevention Program	05D	LMC	\$4,189.82
2022	7	1605	6806455	West Islip YES - Afterschool Program	05D	LMC	\$4,189.82
					05D	Matrix Code	\$174,922.71
2022	7	1600	6806486	LIHS - Housing Counseling/Fair Housing Services	05J	LMC	\$4,189.82
					05J	Matrix Code	\$4,189.82
2021	7	1553	6806571	L.I. Housing Services	05K	LMC	\$13,352.57
					05K	Matrix Code	\$13,352.57
2020	7	1536	6710675	LIGALY-HIV Prevention	05M	LMC	\$10,000.00
					05M	Matrix Code	\$10,000.00
2021	7	1554	6698870	Mercy Haven - REAP	05O	LMC	\$5,468.50
2021	7	1554	6789886	Mercy Haven - REAP	05O	LMC	\$4,846.50
					05O	Matrix Code	\$10,315.00
2020	7	1525	6672596	022CICC - Fin. Intervention & Fin. Literacy Program	05U	LMC	\$3,883.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05U	Matrix Code	\$3,883.00
2022	7	1602	6806486	Pink Tie - Emergency Food Network	05W	LMC	\$4,189.83
2022	7	1603	6806486	Pronto - Farm to Table Nutrition Program	05W	LMC	\$4,189.83
2022	7	1603	6806571	Pronto - Farm to Table Nutrition Program	05W	LMC	\$10,000.00
					05W	Matrix Code	\$18,379.66
2022	7	1588	6806486	CICC - Foreclosure Intervention/Financial Literacy Program	05X	LMC	\$4,189.82
2022	7	1588	6806571	CICC - Foreclosure Intervention/Financial Literacy Program	05X	LMC	\$11,208.00
2022	7	1591	6806486	FSL - Home Share Program	05X	LMC	\$4,189.82
					05X	Matrix Code	\$19,587.64
2020	7	1532	6679905	Literacy Suffolk Inc. - Adult Literacy Program	05Z	LMC	\$4,933.85
2021	7	1552	6706883	Literacy Suffolk Inc. - Adult Literacy Program	05Z	LMC	\$2,950.26
2022	7	1594	6804605	LDJF - Family Services Program	05Z	LMC	\$8,214.50
2022	7	1594	6806486	LDJF - Family Services Program	05Z	LMC	\$4,189.83
2022	7	1596	6806486	Literacy Suffolk - Adult Literacy Program	05Z	LMC	\$4,189.82
2022	7	1596	6806571	Literacy Suffolk - Adult Literacy Program	05Z	LMC	\$6,451.08
2022	7	1601	6790084	Mercy Haven - REAP	05Z	LMC	\$8,369.00
2022	7	1601	6806476	Mercy Haven - REAP	05Z	LMC	\$4,189.82
2022	7	1606	6806476	WI Youth Enrichment Services - Homeless Counseling Program	05Z	LMC	\$4,189.82
					05Z	Matrix Code	\$47,677.98
2020	2	1508	6674724	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$396.66
2020	2	1508	6799918	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$7,500.00
2020	2	1509	6685564	Housing Rehabilitation - Ramp Program	14A	LMH	\$4,377.67
2020	2	1512	6674724	Housing Rehabilitation - Home Repair	14A	LMH	\$7,943.81
2020	2	1512	6685564	Housing Rehabilitation - Home Repair	14A	LMH	\$126,359.47
2020	2	1513	6674724	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$396.66
2020	2	1513	6685564	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$538.68
2020	11	1515	6662542	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$315,577.76
2020	11	1515	6667768	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$23,231.17
2020	11	1515	6672596	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$36,290.00
2020	11	1515	6674724	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$22,778.59
2020	11	1515	6676736	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$30,050.00
2020	11	1515	6678898	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$90,250.00
2020	11	1515	6684746	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$32,775.00
2020	11	1515	6695173	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$19,950.00
2020	11	1515	6695904	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$38,000.00
2020	11	1515	6696733	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$4,150.00
2020	11	1515	6698872	AFFORDABLE HOUSING PROJECTS	14A	LMH	\$57,031.58
2021	2	1562	6700216	Housing Rehabilitation - Ramp Program	14A	LMH	\$4,062.72
2021	2	1562	6714251	Housing Rehabilitation - Ramp Program	14A	LMH	\$2,262.74
2021	2	1562	6806419	Housing Rehabilitation - Ramp Program	14A	LMH	\$150.00
2021	2	1562	6806427	Housing Rehabilitation - Ramp Program	14A	LMH	\$162.09
2021	2	1572	6714251	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$1,369.28
2021	2	1572	6806419	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$8,260.28
2021	2	1572	6806427	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$8,926.33
2021	2	1575	6714251	Housing Rehabilitation - Home Repair	14A	LMH	\$22,235.34
2021	2	1575	6715010	Housing Rehabilitation - Home Repair	14A	LMH	\$52,419.00
2021	2	1575	6728177	Housing Rehabilitation - Home Repair	14A	LMH	\$50,000.00
2021	2	1575	6737772	Housing Rehabilitation - Home Repair	14A	LMH	\$50,000.00
2021	2	1575	6741716	Housing Rehabilitation - Home Repair	14A	LMH	\$46,480.00
2021	2	1575	6742965	Housing Rehabilitation - Home Repair	14A	LMH	\$10,000.00
2021	2	1575	6754460	Housing Rehabilitation - Home Repair	14A	LMH	\$10,000.00
2021	2	1575	6806419	Housing Rehabilitation - Home Repair	14A	LMH	\$55,624.19
2021	2	1575	6806427	Housing Rehabilitation - Home Repair	14A	LMH	\$60,109.35
2021	2	1576	6714251	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$1,369.28
2021	2	1576	6755382	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$10,000.00
2021	2	1576	6806419	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$8,010.28
2021	2	1576	6806427	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$8,656.17
2021	11	1569	6704234	Affordable Housing Projects	14A	LMH	\$77,757.50
2021	11	1569	6707987	Affordable Housing Projects	14A	LMH	\$293,830.00
2021	11	1569	6710679	Affordable Housing Projects	14A	LMH	\$32,300.00
2021	11	1569	6714251	Affordable Housing Projects	14A	LMH	\$77,576.82
2021	11	1569	6804605	Affordable Housing Projects	14A	LMH	\$59,925.00
2021	11	1569	6806419	Affordable Housing Projects	14A	LMH	\$171,143.64
2021	11	1569	6806427	Affordable Housing Projects	14A	LMH	\$241,983.68
2021	11	1569	6811302	Affordable Housing Projects	14A	LMH	\$31,720.00
					14A	Matrix Code	\$2,213,930.74
2020	3	1514	6674724	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$37.11
2020	3	1514	6685564	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$17,719.93
2021	3	1565	6714251	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$823.46
2021	3	1565	6806419	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$6,030.79



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	1565	6806427	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$5,897.29
					14E	Matrix Code	\$30,508.58
2021	1	1571	6749736	Code Enforcement	15	LMA	\$100,000.00
					15	Matrix Code	\$100,000.00
Total							\$2,910,433.55

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	7	1519	6667768	Yes	United Way LI - Safe at Home for Seniors	B20MC360116	EN	05A	LMC	\$282.23
2020	7	1526	6672596	No	/20/2022Family Service League - Home Share	B20MC360116	EN	05A	LMC	\$8,425.59
2020	7	1537	6710675	No	LIGALY - SAGE LI	B21MC360116	EN	05A	LMC	\$10,000.00
2021	7	1557	6698870	No	United Way LI - Safe at Home for Seniors	B21MC360116	EN	05A	LMC	\$10,987.87
2021	7	1557	6718721	No	United Way LI - Safe at Home for Seniors	B21MC360116	EN	05A	LMC	\$14,012.13
2022	7	1599	6806486	No	LIGALY - SAGE Program	B22MC360116	PI	05A	LMC	\$4,189.82
2022	7	1604	6806486	No	United Way - Safe At Home Program	B22MC360116	PI	05A	LMC	\$4,189.83
								05A	Matrix Code	\$52,087.47
2020	7	1520	6676059	No	YES- Homeless Counseling	B20MC360116	EN	05D	LMC	\$11,370.97
2020	7	1527	6674724	No	Family Service League - CBITS	B20MC360116	EN	05D	LMC	\$1,018.88
2020	7	1528	6674724	No	YES- After School Enrichment Program	B20MC360116	EN	05D	LMC	\$27,825.87
2020	7	1530	6674724	No	Great South Bay YMCA - Teen Program	B20MC360116	EN	05D	LMC	\$3,200.00
2020	7	1534	6688684	No	Great South Bay YMCA - Send a Kid to Camp	B21MC360116	EN	05D	LMC	\$21,000.00
2020	7	1535	6710675	No	LIGALY-After School Program	B20MC360116	EN	05D	LMC	\$6,161.93
2020	7	1535	6710675	No	LIGALY-After School Program	B21MC360116	EN	05D	LMC	\$3,838.07
2021	7	1547	6698870	No	EOC of Suffolk - Youth & Adolescent Services	B21MC360116	EN	05D	LMC	\$9,993.36
2021	7	1547	6789917	No	EOC of Suffolk - Youth & Adolescent Services	B21MC360116	EN	05D	LMC	\$5,000.00
2021	7	1548	6705564	No	Family Service League - CBITS	B21MC360116	EN	05D	LMC	\$1,384.09
2021	7	1558	6768325	No	YES- After School Enrichment Program	B21MC360116	EN	05D	LMC	\$19,791.53
2021	7	1559	6768323	No	YES- Homeless Counseling	B21MC360116	EN	05D	LMC	\$3,569.48
2022	7	1589	6806486	No	EOC of Suffolk County - Leaders of the Future Program	B22MC360116	PI	05D	LMC	\$4,189.82
2022	7	1590	6806486	No	FSL - Cognitive Behavioral Intervention for Trauma in Schools Program	B22MC360116	PI	05D	LMC	\$4,189.82
2022	7	1590	6806571	No	FSL - Cognitive Behavioral Intervention for Trauma in Schools Program	B22MC360116	PI	05D	LMC	\$5,029.37
2022	7	1592	6806486	No	GSB YMCA - Saturday Night Teen Program	B22MC360116	PI	05D	LMC	\$4,189.82
2022	7	1592	6806571	No	GSB YMCA - Saturday Night Teen Program	B22MC360116	PI	05D	LMC	\$7,220.59
2022	7	1593	6806476	No	GSB YMCA - Send A Kid to Camp Program	B22MC360116	PI	05D	LMC	\$4,189.82
2022	7	1595	6804605	No	LDJF - Youth Leadership Program	B22MC360116	EN	05D	LMC	\$15,000.00
2022	7	1595	6806486	No	LDJF - Youth Leadership Program	B22MC360116	PI	05D	LMC	\$4,189.83
2022	7	1597	6806486	No	LIGLY - After School Drop-in & Safe Choice Program	B22MC360116	PI	05D	LMC	\$4,189.82
2022	7	1598	6806486	No	LIGALY - HIV Prevention Program	B22MC360116	PI	05D	LMC	\$4,189.82
2022	7	1605	6806455	No	West Islip YES - Afterschool Program	B22MC360116	PI	05D	LMC	\$4,189.82
								05D	Matrix Code	\$174,922.71
2022	7	1600	6806486	No	LIHS - Housing Counseling/Fair Housing Services	B22MC360116	PI	05J	LMC	\$4,189.82
								05J	Matrix Code	\$4,189.82
2021	7	1553	6806571	No	L.I. Housing Services	B22MC360116	PI	05K	LMC	\$13,352.57
								05K	Matrix Code	\$13,352.57
2020	7	1536	6710675	No	LIGALY-HIV Prevention	B21MC360116	EN	05M	LMC	\$10,000.00
								05M	Matrix Code	\$10,000.00
2021	7	1554	6698870	No	Mercy Haven - REAP	B21MC360116	EN	05O	LMC	\$5,468.50
2021	7	1554	6789886	No	Mercy Haven - REAP	B21MC360116	EN	05O	LMC	\$4,846.50
								05O	Matrix Code	\$10,315.00
2020	7	1525	6672596	No	022CICC - Fin. Intervention & Fin. Literacy Program	B20MC360116	EN	05U	LMC	\$3,883.00
								05U	Matrix Code	\$3,883.00
2022	7	1602	6806486	No	Pink Tie - Emergency Food Network	B22MC360116	PI	05W	LMC	\$4,189.83
2022	7	1603	6806486	No	Pronto - Farm to Table Nutrition Program	B22MC360116	PI	05W	LMC	\$4,189.83
2022	7	1603	6806571	No	Pronto - Farm to Table Nutrition Program	B22MC360116	PI	05W	LMC	\$10,000.00
								05W	Matrix Code	\$18,379.66
2022	7	1588	6806486	No	CICC - Foreclosure Intervention/Financial Literacy Program	B22MC360116	PI	05X	LMC	\$4,189.82
2022	7	1588	6806571	No	CICC - Foreclosure Intervention/Financial Literacy Program	B22MC360116	PI	05X	LMC	\$11,208.00
2022	7	1591	6806486	No	FSL - Home Share Program	B22MC360116	PI	05X	LMC	\$4,189.82
								05X	Matrix Code	\$19,587.64
2020	7	1532	6679905	No	Literacy Suffolk Inc. - Adult Literacy Program	B20MC360116	EN	05Z	LMC	\$4,933.85
2021	7	1552	6706883	No	Literacy Suffolk Inc. - Adult Literacy Program	B21MC360116	EN	05Z	LMC	\$2,950.26
2022	7	1594	6804605	No	LDJF - Family Services Program	B22MC360116	EN	05Z	LMC	\$8,214.50
2022	7	1594	6806486	No	LDJF - Family Services Program	B22MC360116	PI	05Z	LMC	\$4,189.83
2022	7	1596	6806486	No	Literacy Suffolk - Adult Literacy Program	B22MC360116	PI	05Z	LMC	\$4,189.82



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,917,022.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,917,022.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,954,494.10
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	190,726.30
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,145,220.40
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,771,801.60

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	870,667.74
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	870,667.74
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,954,494.10
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	44.55%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,954,494.10
17 CDBG-CV GRANT	3,917,022.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	49.90%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	190,726.30
20 CDBG-CV GRANT	3,917,022.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.87%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	1524	6635985	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$51,211.00
			6638621	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$23,049.31
			6652360	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,400.00
			6663499	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$48,052.43
			6679291	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$13,834.85
			6685035	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$21,505.20
			6704061	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$21,759.12
			6726105	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$59,216.80
			6731255	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$16,500.00
			6732683	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$70,582.93
			6739548	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
			6754465	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$58,660.81
			6762360	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$96,432.01
			6767114	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$28,143.22
			6767125	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$580.12
			6767245	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,100.88
			6772656	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$100.90
			6775280	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,856.00
			6777822	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
			6778667	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$32,289.51



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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ISLIP TOWNSHIP , NY

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	1524	6788034	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,320.00
			6798364	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$51,856.00
			6799464	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$628.00
			6801776	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$56.19
			6802803	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
			6804045	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$36,883.32
			6809112	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,456.00
			6812534	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$464.00
			6812817	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$29,729.14
Total							\$870,667.74

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	1484	6436236	Health Services - COVID-19 Relief Initiatives	05M	URG	\$100,000.00
			6447046	Health Services - COVID-19 Relief Initiatives	05M	URG	\$25,000.00
			6448646	Health Services - COVID-19 Relief Initiatives	05M	URG	\$47,289.83
			6449451	Health Services - COVID-19 Relief Initiatives	05M	URG	\$23,500.00
			6451425	Health Services - COVID-19 Relief Initiatives	05M	URG	\$71,890.14
			6454572	Health Services - COVID-19 Relief Initiatives	05M	URG	\$56,653.37
			6454573	Health Services - COVID-19 Relief Initiatives	05M	URG	\$104,400.29
			6468411	Health Services - COVID-19 Relief Initiatives	05M	URG	\$82,999.85
			6474360	Health Services - COVID-19 Relief Initiatives	05M	URG	\$90,649.27
			6475474	Health Services - COVID-19 Relief Initiatives	05M	URG	\$55,000.00
			6483304	Health Services - COVID-19 Relief Initiatives	05M	URG	\$12,504.06
			6486230	Health Services - COVID-19 Relief Initiatives	05M	URG	\$5,413.06
			6494302	Health Services - COVID-19 Relief Initiatives	05M	URG	\$36,898.40
			6499400	Health Services - COVID-19 Relief Initiatives	05M	URG	\$22,176.50
			6505155	Health Services - COVID-19 Relief Initiatives	05M	URG	\$45,750.03
			6514958	Health Services - COVID-19 Relief Initiatives	05M	URG	\$8,535.00
			6523104	Health Services - COVID-19 Relief Initiatives	05M	URG	\$5,159.02
			6528475	Health Services - COVID-19 Relief Initiatives	05M	URG	\$4,795.16
			6528952	Health Services - COVID-19 Relief Initiatives	05M	URG	\$1,025.18
			6532403	Health Services - COVID-19 Relief Initiatives	05M	URG	\$8,535.00
			6534046	Health Services - COVID-19 Relief Initiatives	05M	URG	\$2,204.00
			6539709	Health Services - COVID-19 Relief Initiatives	05M	URG	\$28,726.82
			6554690	Health Services - COVID-19 Relief Initiatives	05M	URG	\$4,872.07
			6556976	Health Services - COVID-19 Relief Initiatives	05M	URG	\$40,649.60
			6559850	Health Services - COVID-19 Relief Initiatives	05M	URG	\$10,935.10
			6559881	Health Services - COVID-19 Relief Initiatives	05M	URG	\$8,170.32
			6577648	Health Services - COVID-19 Relief Initiatives	05M	URG	\$29,834.50
			6580537	Health Services - COVID-19 Relief Initiatives	05M	URG	\$7,300.75
			6583384	Health Services - COVID-19 Relief Initiatives	05M	URG	\$11,277.88
			6588254	Health Services - COVID-19 Relief Initiatives	05M	URG	\$8,778.60
			6601585	Health Services - COVID-19 Relief Initiatives	05M	URG	\$12,366.00
			6611145	Health Services - COVID-19 Relief Initiatives	05M	URG	\$33,546.67
			6632157	Health Services - COVID-19 Relief Initiatives	05M	URG	\$5,327.33
			6632906	Health Services - COVID-19 Relief Initiatives	05M	URG	\$14,798.58
			6679903	Health Services - COVID-19 Relief Initiatives	05M	URG	\$40,073.45
			6706870	Health Services - COVID-19 Relief Initiatives	05M	URG	\$16,790.53
		1524	6635985	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$51,211.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	1524	6638621	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$23,049.31
			6652360	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,400.00
			6663499	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$48,052.43
			6679291	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$13,834.85
			6685035	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$21,505.20
			6704061	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$21,759.12
			6726105	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$59,216.80
			6731255	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$16,500.00
			6732683	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$70,582.93
			6739548	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
			6754465	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$58,660.81
			6762360	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$96,432.01
			6767114	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$28,143.22
			6767125	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$580.12
			6767245	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,100.88
			6772656	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$100.90
			6775280	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,856.00
			6777822	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
			6778667	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$32,289.51
			6788034	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,320.00
			6798364	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$51,856.00
			6799464	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$628.00
			6801776	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$56.19
			6802803	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
			6804045	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$36,883.32
			6809112	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,456.00
			6812534	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$464.00
			6812817	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$29,729.14
Total							\$1,954,494.10

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	1486	6459233	CDBG-CV1 & CV3 Program Administration	21A		\$31,234.08
			6477129	CDBG-CV1 & CV3 Program Administration	21A		\$7,289.17
			6495796	CDBG-CV1 & CV3 Program Administration	21A		\$10,435.77

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
2018	100
2019	100
2020	100
2021	100
2022	100
2023	100
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2087	100
2088	100
2089	100
2090	100
2091	100
2092	100
2093	100
2094	100
2095	100
2096	100
2097	100
2098	100
2099	100

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

[illegible]

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating “fiscal distress,” or else a full reduction (100%) of match if it meets both criteria, indicating “severe fiscal distress.” The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** “Project number” is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for project using shortfall funds, “PI” for projects using program income, and “NON” for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ’s first year of eligibility. [§92.102]

Program income (also called “repayment income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

NEWSDAY

AFFIDAVIT OF PUBLICATION

TOWN OF ISLIP COMM DEVELOPMENT
15 SHORE LANE
BAY SHORE, NY 11706-0416

STATE OF NEW YORK)

Legal Notice No.

0021813744

:SS.:

COUNTY OF ERIE)

The undersigned, being duly sworn, says that such person is a duly authorized custodian of records of Newsday LLC, the publisher of Newsday, a daily newspaper published in Melville, County of Suffolk, State of New York, and circulated in Nassau, Suffolk, and Queens Counties, and that the Legal Notice of which the annexed is a true copy, was published in the following editions/counties of said newspaper on the following dates:

Friday

September 22, 2023

Suffolk

By: _____

Ciara Woodin

Print Name: _____

Authorized Designee of Newsday LLC, Publisher of Newsday

SWORN to before me this
22 Day of September, 2023.

Notary Public

Tyshawn Harrison
Notary Public - State of New York
No. 01HA0005298
Qualified in Erie County
Commission Expires 04/07/2027

Ad Content

Legal Notice # 21813744
Public Notice

The Town of Islip has completed a draft of its Consolidated Annual Performance and Evaluation Report (CAPER) for the HUD funded entitlement grants, Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), Community Development Block Grant-CV (CDBG-CV), and the Emergency Solutions Grant-CV (ESG-CV) for the fiscal year July 1, 2022 to June 30, 2023. This draft report will be available at the Town of Islip Community Development Agency office located at 15 Shore Lane, Bay Shore, New York 11706 and on our website at www.islipcda.org for a 15-day comment period from September 22, 2023 until October 6, 2023.

Written comments from interested parties will be accepted through October 6, 2023 at the Town of Islip Community Development Agency office.
Julia E. MacGibbon,
Executive Director
Town of Islip Community
Development Agency

NEWSDAY PROOF

Ad Number: 0021813744

Advertiser: TOWN OF ISLIP COMM DEVELOPMENT



HUD ESG CAPER

Report: CAPER Period: 7/1/2022 - 6/30/2023 Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Renee
Middle Name	
Last Name	Sumpter
Suffix	Mrs.
Title	Chief Financial Officer
Street Address 1	15 Shore Lane
Street Address 2	
City	Bay Shore
State	New York
ZIP Code	11706
E-mail Address	rsumpter@islipocda.org
Phone Number	(631)665-1185
Extension	24
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	781	212
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	781	212
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	2	1
Total Homelessness Prevention	1	1	1

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
--	----

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Performance Standards**Rapid Re-Housing**

Goal is to reduce the number of homeless households, both sheltered and unsheltered, in the Town of Islip. The expected outcome is that at least 50% of the households assisted will remain stably housed in permanent rental units at least six months after the last ESG assistance is provided.

Homelessness Prevention

Goal is to reduce the number of households facing imminent homelessness in the Town of Islip. The expected outcome is that at least 50% of the households assisted will remain stably housed in permanent housing at least six months after the last ESG assistance is provided.

Emergency Shelter Component

Goal which is subject to the expenditure limit in §576.100(b), will reimburse an eligible organization for costs incurred providing assistance to homeless families and individuals in emergency shelters, renovating buildings to be used as emergency shelter for homeless families and individuals, and operating emergency shelters.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Rapid Re-Housing

Family Service League was able to assist 69 households with securing permanent housing during the operating year 7/1/22-6/3023. The households that were assisted are 100% still stably housed. This performance standard has been met.

Homelessness Prevention

Family Service League was able to assist 69 households with securing permanent housing during the operating year 7/1/22-6/3023. The households that were assisted are 100% still stably housed. This performance standard has been met.

Emergency Shelter Component

The Town of Islip CDA provided financial assistance funds to assist with costs for the installation of sprinkler heads throughout the building, electrical work and painting of the interior of the shelter.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Financial Information

ESG Information from IDIS

As of 9/1/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22MC360116	\$174,796.00	\$174,796.00	\$0	\$174,796.00	8/29/2022	8/29/2024
2021	E21MC360116	\$173,788.00	\$173,788.00	\$23,336.48	\$150,451.52	8/11/2021	8/11/2023
2020	E20MC360116	\$177,285.00	\$177,285.00	\$13,296.38	\$163,988.62	8/7/2020	8/7/2022
2019	E19MC360116	\$161,458.00	\$161,458.00	\$30,720.14	\$130,737.86	7/12/2019	7/12/2021
2018	E18MC360116	\$148,308.00	\$148,308.00	\$147,071.19	\$1,236.81	9/12/2018	9/12/2020
2017	E17MC360116	\$142,588.00	\$142,588.00	\$142,588.00	\$0	9/22/2017	9/22/2019
2016	E16MC360116	\$141,470.00	\$141,470.00	\$141,470.00	\$0	7/14/2016	7/14/2018
2015	E15MC360116	\$140,714.00	\$140,714.00	\$140,714.00	\$0	8/7/2015	8/7/2017
Total		\$1,391,654.00	\$1,391,654.00	\$770,443.19	\$621,210.81		

Expenditures	2022	2021		2020		2019		2018		2017	2016	2015
	No	Yes		Yes		Yes		Yes		No	No	No
		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		FY2018 Annual ESG Funds for				
Homelessness Prevention		Non-COVID		Non-COVID COVID		Non-COVID COVID		Non-COVID COVID				
Rental Assistance												
Relocation and Stabilization Services - Financial Assistance						1,247.33		14,394.21				
Relocation and Stabilization Services - Services												
Hazard Pay (unique activity)												
Landlord Incentives (unique activity)												
Volunteer Incentives (unique activity)												
Training (unique activity)												
Homeless Prevention Expenses		0.00		0.00 0.00		1,247.33 0.00		14,394.21 0.00				
		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for		FY2018 Annual ESG Funds for				
Rapid Re-Housing		Non-COVID		Non-COVID COVID		Non-COVID COVID		Non-COVID COVID				
Rental Assistance												

Total expenditures plus match for all years

150,310.82

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$23,336.48	\$13,296.38	\$22,193.34	\$16,329.21	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$23,336.48	\$13,296.38	\$22,193.34	\$16,329.21	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$23,336.48	\$13,296.38	\$22,193.34	\$16,329.21	\$0.00	\$0.00	\$0.00
Match Percentage	0%	100.00%	100.00%	100.00%	100.00%	0%	0%	0%

Match Source FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

Private Funds

Fees

Other

23,336.48 13,296.38 22,193.34 16,329.21

Fees

Program Income

Total Cash Match

0.00	23,336.48	13,296.38	22,193.34	16,329.21	0.00	0.00	0.00
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Non Cash Match

Total Match

0.00	23,336.48	13,296.38	22,193.34	16,329.21	0.00	0.00	0.00
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