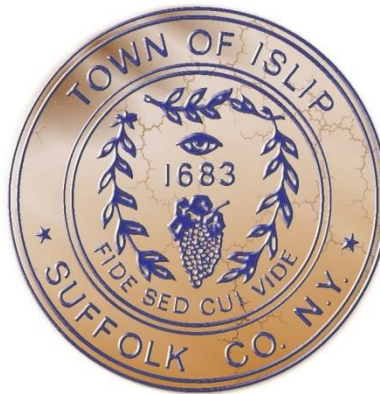


Town of Islip
Suffolk County
New York

Consolidated Annual Performance and Evaluation Report

July 1, 2024 – June 30, 2025



Islip Town Supervisor:
Angie M. Carpenter

Town Clerk
Linda D. Vavricka

Islip Town Board
Michael J. McElwee Jr. Jorge Guardrón
James P. O'Connor John M. Lorenzo

Receiver of Taxes
Andy Wittman

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Debra Cavanagh, Chairperson
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following section indicates the accomplishments in the Town of Islip within the Program Year from July 1, 2024 through June 30, 2025 using the three HUD Entitlement Grant sources (CDBG, HOME, and ESG), and supplemental funds provided for COVID-19 relief initiatives (CDBG-CV). These accomplishments are grouped according to the "Priority Needs" set forth in the Town's Consolidated Plan.

During the reporting period the Town of Islip was able to:

1. Expand Housing Opportunities for Very Low and Other Low Income Renters
2. Improve Housing for Very Low and Other Low Income Homeowners
3. Expand Owner Occupied Housing Opportunities for Very Low and Other First-Time Homebuyers
4. Facilitate the Location of Housing for the Homeless and Households with Specialized Needs
5. Expand Employment Opportunities for Low and Moderate Income Persons
6. Stabilize and Improve the Quality of Neighborhoods
7. Provide Equal Access to Public Facilities and Private Homes through the Removal of Architectural Barriers
8. Break the Cycle of Poverty by Addressing the Needs of Disadvantaged Children and Other Special Needs Populations
9. Continue implementation of a substantial urgent need effort started in 2020 to address the Nation-Wide pandemic through the Agency's COVID-19 Related Relief Public Service Initiatives to mitigate the spread of COVID-19

Actual accomplishments for the year ended June 30, 2025 are listed in Table 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	12	21	175%	6	4	67%
Code Enforcement	Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3200	6573	205%	800	1793	224%
Commercial Rehabilitation	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	20	24	120%	8	4	50%
Comply with Program Administrative Requirements	Administration	CDBG: \$ / HOME: \$ / ESG:	Other	Other	1	0	-	0	0	-
Down-payment Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	12	5	42%	3	0	-
ESG Homelessness Prevention & Rehousing	Homeless Non-Homeless Special Needs	ESG: \$	Homelessness Prevention and Rapid Rehousing	Persons Assisted	80	91	114%	25	43	172%
ESG Emergency Shelter	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	316	89	28%	316	89	28%

HOME CHDO Projects	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	4	8	200%	1	0	-
Homeless Housing	Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	4	29	725%	1	0	-
Housing Rehabilitation	Owner Occupied Housing Rehabilitation	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	28	45	161%	8	14	175%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	n/a	-	50	n/a	-
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	15667	196%	2000	3091	155%
Village Consortium	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	4539	2270%	0	0	-

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In general, the Town of Islip continues to make significant strides in addressing each of the needs identified in the Consolidated Plan. Every project and 100% of all grant funds expended during this and previous grant years has been designed to address these needs. Aside from grants made directly to the Town of Islip or the CDA, the Town has also provided "Certifications of Consistency" to many non-profit organizations seeking funding under the annual HUD Super NOFA. In addition, it has assisted non-profits in applying for funds under the New York State HOME, Housing Trust Fund and Affordable Housing Corporation programs, the Federal Home Loan Bank of New York Affordable Mortgage Program, Youth-Build and others.

In short, activities have been implemented with an eye toward identified needs, and no stone has gone unturned in the quest for program resources. This is especially true in the case of affordable housing. The CDA has a four-pronged strategy in its actions to create affordable housing opportunities. First, it acquires and rehabilitates or reconstructs vacant, boarded up homes which require repairs too extensive to make the home readily marketable to a low-moderate income homebuyer. By holding a first mortgage at a low interest rate, plus one or more "soft" second mortgages on a home that has already been totally renovated, it can make housing affordable to lower income families. At the same time, a blighted and de-stabilizing influence in the neighborhood is eliminated. Second, for prospective homebuyers who cannot save sufficient funds for a down payment on their own, the CDA's Rent with Option to Buy Program provides them an opportunity to save funds through mandatory payments included in their rent.

Through this program, many families who might never have had the opportunity to purchase a home are becoming homeowners. Third, families with insufficient down-payment funds can be assisted through the Employer Assisted Housing Program run jointly by the Suffolk County Community Development Consortium and the Towns of Islip, Babylon and Huntington. Through this program, homebuyers meeting HUD's low income guidelines and employed by participating companies, can receive up to \$12,000 in HOME funds and \$3,000 or more in employer funds toward the down-payment on their new home.

The fourth prong in the provision of affordable housing is the work by not-for-profit housing organizations. Each has a different technique, but uses the funds wisely in the production of housing. The actions and achievements of United Way of Long Island, Habitat, and many others have already been documented elsewhere in this report. For the July 1, 2024 through June 30, 2025 reporting period CDBG funds assist 3,091 youths and adults through public service programs, issue 1,793 Code Violations, assist fourteen (14) income eligible homeowners with home repairs and provided four (4) businesses with assistance and/or facade improvements. The Town also undertook a Public Facilities and Improvement activity

at the Modern Times Park in Brentwood. Under the CDA's Affordable Housing Program, one (1) new home was constructed with HOME funding and three (3) homes were rehabilitated with CDBG funding. These homes were sold under the Affordable Housing Program either through a Rent with Option to Purchase or a Direct Sale. Also, one (1) vacant property and two (2) vacant houses were acquired, while design commenced on three (3) housing sites.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
White	1949	3	0	0
Black or African American	663	8	0	0
Asian	46	0	0	0
American Indian or American Native	7	0	0	0
Native Hawaiian or Other Pacific Islander	22	0	0	0
Total	2687	11	0	0
Hispanic	1923	3	0	0
Not Hispanic	1190	8	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

The table above, which is provided through the IDIS template, does not contain categories for other races or individuals/families that identify as more than one race. Therefore, the following table has been added to reflect all individuals and families served in 2024.

	CDBG	HOME	ESG	HOPWA
White	1949	3	0	0
Black or African American	663	8	0	0
Asian	46	0	0	0
American Indian or American Native	7	0	0	0
Native Hawaiian or Other Pacific Islander	22	0	0	0
Other/Multi-Racial	420	0	0	0
Total	3113	11	0	0
Hispanic	1923	3	0	0
Not Hispanic	1190	8	0	0

Narrative

CDBG Funds were utilized for Affordable Housing, Home Repair, Commercial Rehabilitation, Public Services, Code Enforcement, and Public Facilities and Improvements Activities.

Under the CDA's Affordable Housing Program, one (1) new home was constructed with HOME funding and three (3) homes were rehabilitated with CDBG funding. These homes were sold under the Affordable Housing Program either through a Rent with Option to Purchase or a Direct Sale. Also, one (1) vacant property and two (2) vacant houses were acquired, while design commenced on additional

housing sites.

ESG funds provided twenty-one (21) individuals with rapid re-housing, twenty-two (22) individuals with homelessness prevention services, eighty-nine (89) individuals were assisted with emergency shelter, and one (1) shelter with security camera system upgrades during the program year. Note that the demographic information was not collected or received and therefore not presented in the table above for ESG recipients.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,006,419.27	2,745,175.10
HOME	public - federal	503,950.73	231,050.47
HOPWA	public - federal	0	0
ESG	public - federal	153,578	91,532.01

Table 3 - Resources Made Available

Narrative

The following is a summary of expenditures and accomplishments f/y/e June 30, 2025:

Community Development Block Grant (CDBG)

1. Fifteen (15) public service proposals were funded and completed serving 3,091 youths and adults with a total expenditure of \$368,353.10.
2. One thousand seven hundred and ninety-three (1,793) Code Enforcement violations were issued with a total expenditure of \$100,000.00.
3. Fourteen (14) owner-occupied homes renovations were completed under the Agency's Home Repair Program and CHIP Program at a cost of \$487,049.71.
4. Four (4) businesses were assisted with facade improvements under the Commercial Rehabilitation Program with a total expenditure of \$35,792.17.
5. Expenditures of \$1,176,617.49 were made through the CDA's affordable housing project. Three (3) homes were rehabilitated and sold and one (1) vacant property and two (2) vacant homes were acquired, and design work commenced on additional sites.
6. Expenditures of \$100,000 were made towards Public Facilities and Improvements at Modern Times Park in Brentwood to replace ballpark lighting.
7. Administrative costs incurred by the Agency during the reporting period totaled \$477,362.63.

Home Investment Partnerships Program (HOME)

1. \$47,975 was used to construct one (1) new home through the HOME program.
2. \$26,000 in HOME CHDO funding was expended on rental home rehabilitation.
3. HOME funding totaling \$45,649.87 was used towards the construction of one (1) home.
4. Administrative costs incurred by the Agency during the reporting period totaled \$111,425.60.

Emergency Solutions Grant (ESG)

1. Homelessness prevention expenditures totaled \$12,883.
2. Rapid re-housing expenditures totaled \$49,884.

3. Shelter activity expenditures totaled \$17,058.02.
4. Administrative costs incurred by the Agency during the reporting period totaled \$11,706.99.

Community Development Block Grant - CV (CDBG-CV)

1. Urgent need COVID-19 Related Relief Initiative expenditures totaled \$1,917.32, with grants provided to organizations for medical equipment, supplies, meals, and other related services.
2. The YES Educational Tutoring program had expenditures totaling \$5,847.55.
3. A Public Facilities and Improvements project was completed at the Central Islip Senior Center for HVAC improvements with expenditures of \$500,000.
4. Administrative costs incurred by the Agency during the reporting period totaled \$96,787.93.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BAY SHORE, BRENTWOOD AND CENTRAL ISLIP	60	58	

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG and HOME program funds were allocated toward activities in Bay Shore, Brentwood and Central Islip as these communities have high concentrations of blighted and foreclosed residences in need of immediate rehabilitation and have a significant number of individuals and/or families living at or below 80% of the area median income. During PY2024, approximately 58% was invested within these communities. It should also be noted that 100% of all funds expended during the program year throughout the Town of Islip benefited individuals and/or families that were at or below 80% of the area median income (See IDIS PR26 - CDBG Financial Summary Report).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME Program requires a 25% match of funds from non-Federal sources. In Islip, HOME funds are currently being used for acquisition and substantial rehabilitation of single family homes. The CDA typically anticipates the following sources of non-federal resources as matching funds for HOME:

- The discounted (or waived) purchase price of houses and land purchased from Suffolk County, HUD, and bank foreclosures.

- Yield foregone by Habitat for Humanity of Suffolk for no-interest homeowner mortgages, volunteer labor and donated materials.
- Long Island Housing Partnership – Non-federal resources contributed to the projects. United Way of LI - Volunteer labor, consulting, technical, in-kind services and donated materials.
- Foregone taxes on homes in the affordability program.

The CDA provided the funding and our not for profit partners provided the matching assets in the form of real property. Other non-federal public resources that may be available to the CDA for leverage include resources from State and local entities as well as private funding. New York State programs include:

- Affordable Housing Corporation – Affordable Home Ownership Development Program
- Housing Trust Fund (HTF)
- Low Income Turnkey/Enhanced Housing Trust Fund Program
- Housing Development Fund (HDF)
- Low Income Housing Tax Credit Program
- Homeless Housing and Assistance Program (HHAP)
- Homeless Re-Housing Assistance Program (HRAP)
- Homeless Prevention Program (HPP)
- Access to Home Program
- Secured Loan Rental Housing Program (80/20)
- SONYMA

The Town of Islip will ensure that 100% of the Emergency Solutions Grant is matched with equal resources. This matching funds requirement will be passed through to the subrecipients, and must be detailed in their responses to the RFP. The match may be cash or an in-kind contribution, and cannot be counted as satisfying the matching requirement of another federal grant. Only matching funds meeting the requirements of 24 CFR §576.201 will be accepted. Matching fund documentation will be required from the subrecipient(s) before any reimbursements will be made. For fiscal year 2024, the Town of Islip had an excess match carry forward of \$3,132,676.33 (see below - Fiscal Year Summary - HOME Match). During the reporting period the Town of Islip met its requirement by realizing \$162,288.72 in foregone taxes on homes in its affordability program and appraised land.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$3,132,676.33
2. Match contributed during current Federal fiscal year	\$162,288.72
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$3,294,965.05
4. Match liability for current Federal fiscal year	\$64,883.18
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$3,230,081.87

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1394	09/12/24		119,772.42					119,772.42
1419	01/09/24		42,516.30					42,516.30

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1	0
Number of Non-Homeless households to be provided affordable housing units	18	21
Number of Special-Needs households to be provided affordable housing units	0	0
Total	19	21

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	8	1
Number of households supported through Rehab of Existing Units	8	17
Number of households supported through Acquisition of Existing Units	3	3
Total	19	21

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The single most contributing factor in meeting our goals is the high cost of housing and/or land included: lack of suitable undeveloped land, high land and construction costs, high property tax burden (especially on low - and moderate -income households), and high homeownership and rental costs. Although these are major impediments, we believe that the Town of Islip reasonably met and/or exceeded our planned goals due to the following:

Actions Utilized to Overcome the Impediment

- Continue assisting in the financing of affordable housing projects.
- Continue to work to increase the supply of affordable rental units throughout the Town, particularly large size units for low and extremely low-income families, by encouraging developers to construct affordable rental housing via the Town's inclusionary zoning regulations.

- Continue to use under-developed, under-utilized, and other sites for the construction of affordable housing.
- Adopt the New York State First Time Homebuyers property tax exemption, which provides a limited tax exemption (on local, but not county or school taxes) for first time homebuyers.
- Increase efforts to provide housing, especially affordable housing, on publicly-owned (e.g., Town, County, State) lands that become available or are deemed a surplus.
- Prioritize affordable housing projects in areas with high housing cost burdens.
- Prioritize affordable housing projects serving populations identified as having a high cost burden, specifically, elderly, disabled, and the growing disabled population with non-physical disabilities.

During the program year grant funds were utilized as follows:

Community Development Block Grant (CDBG)

1. Three (3) homes were rehabilitated and were sold under our Affordable Housing Program either through a Rent with Option to Purchase or a Direct Sale.
2. Fourteen (14) owner occupied homes renovations were completed under the Agency's Home Repair and CHIP Program.

Home Investment Partnership Program (HOME)

1. One (1) home was constructed and sold under our Affordable Housing Program either through a Rent with Option to Purchase or a Direct Sale.

Emergency Solutions Grant (ESG)

1. Twenty-two (22) individuals were assisted with homelessness prevention.
2. Twenty-one (21) individuals were assisted with rapid re-housing.
3. Eighty-nine (89) individuals were assisted with emergency shelter.

Discuss how these outcomes will impact future annual action plans.

The Town of Islip has and will continue to strive to stabilize and improve the quality of our neighborhoods. Due to the fact that the Town of Islip is designated as a high-cost area coupled with decreased funding, it will be difficult to maintain a high level of accomplishments as the need for affordable housing far exceeds the amount of funding made available to participating jurisdictions.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	8
Low-income	7	0
Moderate-income	10	3
Total	22	11

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town of Islip encourages the work of groups who are dedicated to providing housing assistance for people with special needs and/or who are homeless. The CDA, utilizing CDBG funds, has been supporting an enrichment and skills development program for Mercy Haven, Inc. (Residential Empowerment and Achievement Program - R.E.A.P.) homeless clients for many years. Residual HOPWA funds (program income) have been used and will continue to be used in accordance with HUD regulations and guidance. ESG funds are used for shelter operations, rapid re-housing, and homelessness prevention.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CDA has provided numerous grants in previous program years to assist in upgrading and rehabilitating homes owned by not-for-profit housing providers. Those providers include the Family Service League, Interfaith Nutrition Network, Suffolk County Coalition Against Domestic Violence, Suburban Housing, United Veterans Beacon House and Mercy Haven. The Town of Islip has made efforts to fund and/or support a wide variety of programs for persons with special needs in order to implement its Continuum of Care strategy. Programs have been approved which address the need for short and medium term emergency housing, as well as transitional and permanent housing. Furthermore, public services are provided that deal with persons in each of these housing types, including but not limited to employment training, day care and traditional social work.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Some of the major components of the Suffolk County Continuum of Care strategic planning objectives are to end chronic homelessness by creating new permanent housing beds for chronically homeless individuals, increasing the percentage of homeless persons staying in permanent housing, increasing the percentage of persons employed at program exit, and decreasing the number of homeless households with children. The vast majority of homeless housing and homeless services are provided by non-profit organizations using grant funds other than those covered in this application.

Town of Islip financial assistance includes the Community Development Block Grant and/or HOME funds for acquisition and rehabilitation of homes to be used for permanent homeless housing. The entire Emergency Solutions Grant is utilized to provide emergency, family homelessness prevention and rapid re-housing assistance. In addition, tax foreclosed land is transferred, when appropriate to non-profit organizations for the development of new homeless housing with other grant sources. The location of housing for the homeless and households with specialized needs is an important component of the Consolidated Plan and requires consultation with Islip's Planning Department as well as others. The integration of this component with the overall Consolidated Plan is optimized when the resources available to create housing for the homeless and those with specialized needs is targeted to blighted sites, where the investment and change in ownership will improve the community in addition to providing needed housing. Transitional neighborhoods between residential and commercial areas, with access to shopping, public transportation, public facilities, schools and the like, are appropriate locations for housing for families and individuals without the means to access necessary private supportive services. Housing units should be located throughout the entire Town of Islip to avoid creating neighborhoods with a greater than fair share of supportive housing. Of course, families should be encouraged to remain in their community of origin, where possible, to maintain a continuity of services. This is particularly true when children are involved. Working with program participants and ensuring that they are enrolled in appropriate educational and/or vocational programs and assisting in access to the necessary skills/training to obtain employment are important components to preventing individuals and families from becoming homeless again.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Strategies for preventing homelessness are similar to those strategies for reducing poverty. Families are less likely to become homeless when they have access to safe, decent, and affordable housing, and when they have opportunities for stable employment. The Family Self Sufficiency Program administered by the Town of Islip Housing Authority provides preventative assistance to low income individuals and families with children, especially those with incomes below 30% of median, from becoming homeless. Where feasible, the CDA will continue to target public services to support these efforts through its CDBG program. Most public service funds in Islip are targeted to tutoring programs, mentoring programs and family counseling programs in accordance with the philosophy of breaking the cycle of poverty through education and family supportive services. Many non-profit agencies serving the Town of Islip area will also refer households with children to the Emergency Solutions Grant, Emergency Cash Assistance, and other programs that provide homelessness prevention and rapid re-housing as temporary financial assistance. In addition, other providers assist those families in developing the necessary skills and training to increase their incomes by securing higher-paying employment.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority closed the Rental Assistance Demonstration program conversion in July 2017, which converted all of the public housing portfolio to Section 8 RADPBV units, a hybrid of the Public Housing program and Section 8 program, in order to free up capital fund eligible reserves and reduce administrative burdens. Following are the specific actions planned during the next year by the Town of Islip Housing Authority to address the needs to RADPBV:

- Establish ongoing rehabilitation protocol of kitchens and baths for approximately 60 units/year at various properties as units become vacant.
- Continuous painting cycle at various properties.
- Implement ongoing Section 504/ADA reassessment plan.
- Improvement/implementation of security cameras and updated wifi.
- Work with NYSERDA to assess the feasibility of solar panels on all buildings including PHA main office.
- Create a welcome environment at site community rooms by updating the locations with furnishings, games, etc. As well as provide voluntary monthly 'get togethers'.
- LI Harvest Food Bank deliveries to sites monthly.
- PSE&G Financial Assistance for all participants
- Ongoing improvements to site lighting by replacing HPS fixtures with LED fixtures.
- Ongoing site signage improvements.
- Ongoing beautification of grounds
- Motion Sensor lighting for all public areas and maintenance shops.
- Ongoing monitoring and continued affirmatively furthering fair housing.
- Ongoing energy sealing of units, including caulking of all windows and doors, as part of unit turnovers.
- Work on the physical needs 20-year plan as provided with the RAD conversion to achieve long term continued viability. Repairs are continuous and ongoing.
- Ongoing disposition of aged fleet vehicles.
- Ongoing – expansion initiatives for additional affordable Housing within our jurisdiction.
- Continue migration of hard copy filing system to electronic system consistent with HUD requirements.
- Perform annual full site inspections, requirement recently updated by HUD.
- Perform annual and interim certifications to adjust tenant portion of rent due to coincide with income.
- Engagement in inter-municipal cooperation when and where appropriate.
- Work with Senior Planet (through AARP) to have classes, for those 60 +, on technology; ie: email and tablets.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority will continue its current tenant outreach including newsletters, frequent notices, robocalls, annual picnics, and encouragement of involvement with each recertification packet and tenant organizations. The Housing Authority utilizes a mass phone dialer and texting system with information for its tenants. Approximately 98% of the Housing Authority's tenants are elderly and therefore not prime candidates for home ownership. For families with sufficient income, disabled and/or elderly households who desire home ownership, the Housing Authority promotes homeownership through notices. The Housing Authority has also converted 18 units of public housing to owned units via the Section 23 conversion process.

Actions taken to provide assistance to troubled PHAs

The Town of Islip Housing Authority is designated as high performing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To alleviate the high cost of land, Suffolk County implemented a program whereby surplus tax defaulted County owned properties are made available to the Town for its affordable housing program. Through this program, the Town and/or non-profit agencies must construct new affordable housing units on the site or renovate existing homes for low and moderate income households. In addition to the Long Island Workforce Housing Act, the Town has established a density bonus program where the developers are permitted to construct additional units on a site, provided that percentage of units are set aside for affordable housing purposes. The Town also worked with the County in providing down payment assistance to first time homebuyers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Town has worked to amend its zoning code to reduce barriers by modifying its accessory apartment ordinance as well as providing incentives to encourage affordable units in new developments. The Town has consulted with various non-profits to discuss suitable locations for affordable and special needs housing. With the assistance of Suffolk County, the Town has been able to transfer properties to meet these needs. In order to improve housing for physically disabled adults, the Town has implemented the universal design method to incorporate flexibility and alternative means of use in the design, construction, and modification of homes. We will continue with our outreach efforts to address our handicapped accessibility program. The Town advertised once a month in local English and Spanish newspapers with regard to said program and its availability.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

CDA continues to reduce lead-based paint hazards by using the following:

- Implementation of HUD's Lead Based Paint Poisoning Prevention Act's regulations (24 CFR Part 35).
- Utilized CDBG and related funds for residential rehabilitation of homeowner and rental housing units.
- Replace abandoned and deteriorating housing with new construction, to the extent possible.
- Test for lead-based paint, coordinate testing information with the County Department of Health and enforce lead-based paint abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The CDA continues to target public services to support efforts to reduce the number of poverty level families through its CDBG program. Most of the public service funds in Islip were utilized by tutoring programs, mentoring programs and family counseling programs in accordance with the philosophy of breaking the cycle of poverty through education and family supportive services. Most public service funds were awarded to agencies that serve low and moderate income youths, with the remainder going to those serving special needs or illiterate adults. The Family Self Sufficiency Program administered by the Town of Islip Housing Authority provided homeless preventive assistance to low income individuals and families with children, especially those with incomes below 30% of area median.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The CDA continues to be a part of an extensive networking group to provide affordable housing and other public services in the Town of Islip. During fiscal year 2024, the CDA met with numerous agencies to discuss these services and their efforts to continue to expand to meet the populations in need. Pursuant to the Town's code with regard to Affordable Housing, a maximum of 20% of all units built in a development must be maintained as affordable units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described above, the CDA has developed ongoing relationships with various nonprofits organizations, governmental departments, and private organizations. The CDA will continue to foster these relationships and bridge any gaps in an effort to enhance coordination between the applicable agencies providing public and private housing as well as social service programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town updated its Analysis of Impediments in 2025 which identified five impediments and indicated actions to affirmatively further fair housing. The identified impediments are:

1. High cost of housing and/or land
2. Deficiencies in the existing housing stock/limited affordable rental and specialized housing and funding options
3. Fair lending policies, practices, and disparities
4. Overall discrimination in the local housing market
5. Minimal understanding of fair housing rights, requirements, and responsibilities, especially relative to the specialized needs of persons with disabilities

The Analysis of Impediments is integrated into the Annual Action Plan review process. On an annual

basis, the Town reviews the impediments to fair housing choice and the actions to overcome those impediments and reports any actions taken into the Annual Action Plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Agency staff monitors all subrecipients to ensure program compliance. Staff utilizes both "Desk Monitoring" and "Internal/On-site" monitoring to assess the quality of program performance over the duration of the contract. Monitoring provides information for making informed judgment about program effectiveness and management efficiency, as well as identifies internal weaknesses that may contribute to fraud or abuse. The procedures established are to ensure program compliance with the requirements of 2CFR §200.328 and all other applicable laws and regulations. Monitoring of subrecipients shall concentrate on program, financial, and regulatory performance of the subrecipients, including subrecipients of capital improvement project funds. Primary monitoring objectives are to make sure that subrecipients comply with all regulations governing administrative, financial, and programmatic operations. In conducting monitoring and performance reviews, Agency staff will primarily rely on information obtained from the subrecipients' performance reports, records, audits, allowed costs, review of financial reports, eligibility and number of beneficiaries served, compliance with federal regulations and Agency program requirements. Staff may also consider relevant information pertaining to a recipient's performance gained from other sources, including litigation, citizen comments, and other information provided by or concerning the subrecipient.

Subrecipient Monitoring Schedule

Agency staff shall monitor all subrecipients based on the following schedule, and will utilize and complete the monitoring checklist. A record of all monitoring(s) and any subsequent action(s) shall be maintained in the files of each subrecipient.

Dates of and Monitoring Type

First half of the calendar year: In-house review and general oversight

Second half of the calendar year: On-site visit with review of supporting documentation

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On September 12, 2025, a notice was published in Newsday stating that the Consolidated Annual Performance and Evaluation Report was prepared and was available for review at the CDA office and on Agency's website on September 15th. Citizens were given at least fifteen days from the date of the notice to submit comments for inclusion herein. A summary of any citizen comments that were

received will be provided to HUD at the close of the official fifteen day comment period. (Proof of Advertisement is attached.)

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction has not made any program objective changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Town of Islip CDA owns 7 HOME assisted, 36 CDBG assisted permanent rental units as well as 28 New York State funded rental units, owned and operated by Islip's Housing Development Fund Company, Inc for a total of 71 rental units. The other CDA owned HOME/CDBG houses are either rented out temporarily under the Rent-With-Option to-Buy Program, or have been sold immediately under the Direct Sale Program. All permanent rental homes are inspected on an annual basis by the Town of Islip Housing Authority for compliance with Section Eight housing quality standards. These inspections often indicate the need for minor (and occasionally major) maintenance work, appliance replacements, and other updates which have been performed by CDA staff and/or contractors hired by the CDA. All units have passed Housing Quality Standards inspections with written notice being sent to the tenant and the CDA indicating the results of those inspections. With regard to the Rent-With-Option-to-Buy houses, the contract of sale gives the CDA the right to inspect the units at any time upon reasonable notice. All units are inspected prior to deeding and windshield surveys are performed by rehabilitation personnel working on other projects in the neighborhoods. When the windshield survey reveals deficient maintenance or other problems, a full inspection is scheduled as soon as possible. Finally, responsibility for inspection of HOME/CDBG assisted units owned by non-profit housing providers rests upon the non-profit itself. When the CDA staff performs a monitoring of the subrecipient, however, a request is made to view some of the assisted units. The not-for-profit housing providers that the Agency works with are aware of how important it is to the Town that their assisted units become assets to the community, rather than bare-bones shelters that are eyesores.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In accordance with Section 92.350 and 92.351 of HOME regulations, the Town has been following its policy of non-discrimination and equal opportunity in housing and in advancing the participation of minority and women-owned businesses in its program activities. Each bid that has been published for construction work related to HOME Program houses specifically states that minority and woman owned contractors are encouraged to participate. In preparation for the new home lottery that was held on October 2, 2024, advertisements were placed in Newsday, Able News, and Bilingual News. We also notified local service agencies including several involved with veterans, attended various home buying and community expos, and posted the entire application package on our website. Approximately 200 applications were sent to persons who contacted the CDA directly and an additional 100 were given to

our not-for-profit partners for distribution. A link to the lottery application was also posted on the CDA website. A total of 36 applications were received, 12 of which appeared to meet all of the program requirements for affordable housing. As of September 12, 2025, the Agency is still receiving inquiries regarding the Affordable Housing Homeownership Program and has placed these inquiries on an established waitlist to be used in the sale of future homes. CDA statistics regarding beneficiaries of its affordable housing programs indicate that minorities and female headed households are well represented. The racial/ethnic breakdown of applicants throughout the various reports attached hereto clearly indicate effective affirmative marketing by the Town to the applicable groups.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the reporting period \$387,023.63 of HOME Program Income was received, of which \$111,892.90 was expended on eligible projects. The CDA also drew down \$38,374 of HP or homebuyer recaptured funds.

Following are the 2024 HOME expenditures:

1. \$47,975 was used to construct one (1) new home through the HOME program.
2. \$26,000 in HOME CHDO funding was expended on rental home rehabilitation.
3. HOME funding totaling \$45,649.87 was used towards the construction of one (1) home.
4. Administrative costs incurred by the Agency during the reporting period totaled \$111,425.60.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The CDA has a four-pronged strategy in its actions to create affordable housing opportunities. First, it acquires and rehabilitates or reconstructs vacant, boarded up homes which require repairs too extensive to make the home readily marketable to a low-moderate income homebuyer. By holding a first mortgage at a low interest rate, plus one or more "soft" second mortgages on a home that has already been totally renovated, it can make housing affordable to families with incomes over \$47,500. At the same time, a blighted and de-stabilizing influence in the neighborhood is eliminated. Second, for prospective homebuyers who cannot save sufficient funds for a down payment on their own, the CDA's Rent With Option to Buy Program provides them an opportunity to save funds through mandatory escrow payments included in their rent. Through this program, many families who might never have had the opportunity to purchase a home are becoming homeowners. Third, families with insufficient down-payment funds can be assisted through the Employer Assisted Housing Program run jointly by the Suffolk County Community Development Consortium and the Towns of Islip, Babylon and Huntington. Through this program, homebuyers meeting HUD's low income guidelines and working for participating employers, can receive up to \$12,000 in HOME funds and \$3,000 or more in employer funds toward the down-payment on their new home. Fortunately, Suffolk County has been able to secure funds from the

New York State Affordable Housing Corporation that can subsidize the down-payment by an additional \$5,000, and can also provide up to \$20,000 for necessary repairs for the qualified new homebuyers. The fourth prong in the provision of affordable housing is the work by not-for-profit housing organizations. Each has a different technique, but uses the funds wisely in the production of housing. The actions and achievements of Family Service League, Long Island Housing Partnership, Central Islip Civic Council, Mercy Haven, Suburban Housing, United Way of Long Island and many others have already been documented elsewhere in this report.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

Through the efforts of the Town of Islip CDA and our non-profit sub-recipient program sponsor, United Way of Long Island, we provide permanent housing units for persons with HIV/AIDS.

Note: All HOPWA permanent housing projects are New York State Energy Star Certified.

Please note PY2017 was the final year the Town of Islip received Formula Funding for the HOPWA Program. All remaining 2017 HOPWA Entitlement Funds have been expended. We are currently working with the United Way of Long Island (Program Sponsor) to development a new HOPWA Project(s) to expend applicable Program Income Funds.

For Program Year 2018, the Town of Brookhaven-NY was designated the new EMSA for the HOPWA Program and will report on accomplishments accordingly.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	1	0	0	0
Total Labor Hours	636	112			
Total Section 3 Worker Hours	152	112			
Total Targeted Section 3 Worker Hours	0	0			

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).		112			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

HUD's Section 3 program requires grantees to direct employment, training, and contracting opportunities to low-income individuals and the businesses that employ these persons within their community. The table above shows the Section 3 worker hours and activity for PY2024, including 152 Section 3 hours worked for the Central Islip Senior Center HVAC Improvements project that was funded with CDBG-CV funding, and 112 Section 3 hours for a HOME United Way Housing Development project which will construct an affordable house using United Way's Youth Build program.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ISLIP TOWNSHIP
Organizational DUNS Number	068034438
UEI	
EIN/TIN Number	116001931
Identify the Field Office	NEW YORK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Islip/Babylon/Huntington/Suffolk County CoC

ESG Contact Name

Prefix	Ms
First Name	Julia
Middle Name	
Last Name	MacGibbon
Suffix	
Title	Executive Director

ESG Contact Address

Street Address 1	15 Shore Lane
Street Address 2	
City	Bay Shore
State	NY
ZIP Code	-
Phone Number	6316651185
Extension	18
Fax Number	6316650036
Email Address	jmacgibbon@islipcda.org

ESG Secondary Contact

Prefix	Mr
First Name	Kevin
Last Name	Crean
Suffix	
Title	Director of Affordable Housing and Project Development
Phone Number	6316651185

Extension 15
Email Address kcrean@islipcda.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2024
Program Year End Date 06/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ISLIP TOWNSHIP
City: Islip
State: NY
Zip Code: 11751, 3651
DUNS Number:
UEI: GN6VH4SY6JN7
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 153,578.00

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	13
Children	9
Don't Know/Refused/Other	0
Missing Information	0
Total	22

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	12
Children	9
Don't Know/Refused/Other	0
Missing Information	0
Total	21

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	89
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	89

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	114
Children	18
Don't Know/Refused/Other	0
Missing Information	0
Total	132

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	17
Female	113
Transgender	2
Don't Know/Refused/Other	0
Missing Information	0
Total	132

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	18
18-24	16
25 and over	98
Don't Know/Refused/Other	0
Missing Information	0
Total	132

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	11	2	1	8
HIV/AIDS	3	1	1	1
Chronically Homeless	14	0	8	6
Persons with Disabilities:				
Severely Mentally Ill	31	5	1	25
Chronic Substance Abuse	10	0	0	10
Other Disability	37	5	7	25
Total (Unduplicated if possible)	93	9	17	67

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG expenditures totaled \$91,532.01.

1. Homelessness prevention expenditures totaled \$12,883.00.
2. Rapid re-housing expenditures totaled \$49,884.00.
3. Shelter activity expenditures totaled \$17,058.02.
4. Administration expenditures totaled \$11,706.99.

A total of twenty-one (21) individuals were provided rapid re-housing, twenty-two (2) individuals were provided with homelessness prevention services, eighty-nine (89) individuals were assisted with emergency shelter, and one (1) shelter received security camera system upgrades during the program year.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2022	2023	2024
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2022	2023	2024
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,226,817.30
02 ENTITLEMENT GRANT	1,712,771.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,066,830.97
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,006,419.27

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,267,812.47
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,267,812.47
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	477,362.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,745,175.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,261,244.17

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,267,812.47
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,267,812.47
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	368,353.10
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	35,308.06
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	333,045.04
32 ENTITLEMENT GRANT	1,712,771.00
33 PRIOR YEAR PROGRAM INCOME	822,961.69
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,535,732.69
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.13%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	477,362.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	452,671.37
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	380,755.11
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	549,278.89
42 ENTITLEMENT GRANT	1,712,771.00
43 CURRENT YEAR PROGRAM INCOME	1,066,830.97
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,779,601.97
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.76%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	1655	7019686	PF&I Lighting Improvements at Modern Times Park	03F	LMA	\$100,000.00
					03F	Matrix Code 0	\$100,000.00
2024	6	1659	7037809	PS - FSL HomeShare Program	05A	LMC	\$17,551.89
2024	6	1659	7056728	PS - FSL HomeShare Program	05A	LMC	\$1,501.48
2024	6	1659	7061270	PS - FSL HomeShare Program	05A	LMC	\$4,248.08
2024	6	1663	6962203	PS LIGLY Senior Services Program	05A	LMC	\$2,092.00
2024	6	1663	7009758	PS LIGLY Senior Services Program	05A	LMC	\$4,253.74
2024	6	1663	7061270	PS LIGLY Senior Services Program	05A	LMC	\$4,248.08
2024	6	1668	7000217	PS - United Way Safe At Home for Seniors Program	05A	LMC	\$14,912.57
2024	6	1668	7056728	PS - United Way Safe At Home for Seniors Program	05A	LMC	\$10,087.43
2024	6	1668	7061270	PS - United Way Safe At Home for Seniors Program	05A	LMC	\$4,248.08
					05A	Matrix Code 0	\$63,143.35
2023	7	1630	6927668	PS - Mercy Haven - REAP Program	05B	LMC	\$4,612.50
					05B	Matrix Code 0	\$4,612.50
2023	7	1617	6927647	PS - FSL - CBITS Program	05D	LMC	\$7,338.96
2023	7	1626	6927665	PS - LIGLY - After School Drop-in & Safe Choice Program	05D	LMC	\$4,823.21
2023	7	1633	6924726	PS - West Islip Youth Enrichment Services - Afterschool Program	05D	LMC	\$25,630.07
2023	7	1634	6924726	PS - West Islip Youth Enrichment Services - Homelessness Counseling Program	05D	LMC	\$10,082.27
2024	6	1660	6961486	PS - GSB YMCA Send A Kid to Camp Program	05D	LMC	\$31,000.00
2024	6	1660	7061270	PS - GSB YMCA Send A Kid to Camp Program	05D	LMC	\$4,248.08
2024	6	1662	7009758	PS - LIGLY Youth Services - After School Program	05D	LMC	\$5,379.03
2024	6	1662	7061270	PS - LIGLY Youth Services - After School Program	05D	LMC	\$4,248.08
2024	6	1667	7037809	PS - Pronto Summer Youth Camp/Community Garden Program	05D	LMC	\$14,000.00
2024	6	1667	7061270	PS - Pronto Summer Youth Camp/Community Garden Program	05D	LMC	\$4,248.08
					05D	Matrix Code 0	\$110,997.78
2024	6	1665	6970685	PS - LIHS Housing Counseling/Fair Housing Services Program	05J	LMC	\$7,942.55
2024	6	1665	6986708	PS - LIHS Housing Counseling/Fair Housing Services Program	05J	LMC	\$10,452.79
2024	6	1665	7037809	PS - LIHS Housing Counseling/Fair Housing Services Program	05J	LMC	\$10,190.36
2024	6	1665	7061270	PS - LIHS Housing Counseling/Fair Housing Services Program	05J	LMC	\$4,248.09
					05J	Matrix Code 0	\$32,833.79
2023	7	1627	6927665	PS - LIGLY - Health Education & Support Program	05M	LMC	\$4,992.70
					05M	Matrix Code 0	\$4,992.70
2023	7	1629	6927668	PS - Long Island Housing Services - Housing Counseling	05U	LMC	\$9,026.91
2024	6	1658	6962203	PS - CICC Foreclosure Intervention/Financial Literacy Program	05U	LMC	\$4,140.29
2024	6	1658	7000217	PS - CICC Foreclosure Intervention/Financial Literacy Program	05U	LMC	\$4,376.00
2024	6	1658	7056728	PS - CICC Foreclosure Intervention/Financial Literacy Program	05U	LMC	\$5,117.00
2024	6	1658	7061270	PS - CICC Foreclosure Intervention/Financial Literacy Program	05U	LMC	\$4,248.08
					05U	Matrix Code 0	\$26,908.28
2023	7	1616	6924726	PS - CICC Foreclosure Intervention/Financial Literacy Program	05X	LMC	\$4,146.00
2023	7	1618	6927647	PS - FSL HomeShareProgram	05X	LMC	\$10,745.16
					05X	Matrix Code 0	\$14,891.16
2023	7	1625	6924726	PS - Literacy Suffolk - Adult Literacy Program	05Z	LMC	\$4,669.55
2023	7	1628	6927665	PS - LIGLY - Services & Advocacy for LGBT Elders-Long Island (SAGE-LI)	05Z	LMC	\$4,904.19
2023	7	1631	6934867	PS - New Hour for Women and Children - EMERGE Leadership Program	05Z	LMC	\$4,409.11
2024	6	1661	6961486	PS - Literacy Suffolk Adult Literacy Program	05Z	LMC	\$4,062.66
2024	6	1661	6986652	PS - Literacy Suffolk Adult Literacy Program	05Z	LMC	\$5,224.24
2024	6	1661	7056728	PS - Literacy Suffolk Adult Literacy Program	05Z	LMC	\$4,204.34
2024	6	1661	7061270	PS - Literacy Suffolk Adult Literacy Program	05Z	LMC	\$4,248.08
2024	6	1664	6962203	PS - LIGLY Bilingual Health Education & Support Program	05Z	LMC	\$2,034.06
2024	6	1664	7009758	PS - LIGLY Bilingual Health Education & Support Program	05Z	LMC	\$4,312.01
2024	6	1664	7061270	PS - LIGLY Bilingual Health Education & Support Program	05Z	LMC	\$4,248.08
2024	6	1666	6961486	PS - Mercy Haven R.E.A.P. Program	05Z	LMC	\$7,061.13
2024	6	1666	7000217	PS - Mercy Haven R.E.A.P. Program	05Z	LMC	\$5,438.87
2024	6	1666	7019618	PS - Mercy Haven R.E.A.P. Program	05Z	LMC	\$3,750.00
2024	6	1666	7061270	PS - Mercy Haven R.E.A.P. Program	05Z	LMC	\$4,248.08
2024	6	1669	6986629	PS - WI YES Work Readiness/Career Exploration/Job Placement Program	05Z	LMC	\$15,021.61
2024	6	1669	7056728	PS - WI YES Work Readiness/Career Exploration/Job Placement Program	05Z	LMC	\$14,135.54
2024	6	1669	7061270	PS - WI YES Work Readiness/Career Exploration/Job Placement Program	05Z	LMC	\$4,248.09
2024	6	1670	7019618	PS - WI YES Homeless Counseling Program	05Z	LMC	\$9,505.82
2024	6	1670	7061270	PS - WI YES Homeless Counseling Program	05Z	LMC	\$4,248.08
					05Z	Matrix Code 0	\$109,973.54

2021	2	1572	6954091	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$976.00
2021	2	1572	6961371	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$16,000.00
2021	2	1572	6980348	Housing Rehabilitation - CHIP - Central Islip	14A	LMH	\$4,894.00
2021	2	1576	6954091	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$1,114.60
2021	2	1576	6966184	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$20,800.00
2021	11	1569	6925861	Affordable Housing Projects	14A	LMH	\$20,337.10
2022	2	1635	6924739	Housing Rehabilitation - Home Repair	14A	LMH	\$10,000.00
2022	2	1635	6954091	Housing Rehabilitation - Home Repair	14A	LMH	\$2,493.00
2022	2	1635	6961379	Housing Rehabilitation - Home Repair	14A	LMH	\$20,458.00
2022	2	1635	6961383	Housing Rehabilitation - Home Repair	14A	LMH	\$21,200.00
2022	2	1635	6966194	Housing Rehabilitation - Home Repair	14A	LMH	\$24,000.00
2022	2	1635	6967770	Housing Rehabilitation - Home Repair	14A	LMH	\$30,600.00
2022	2	1635	6980348	Housing Rehabilitation - Home Repair	14A	LMH	\$27,554.00
2022	2	1635	7009773	Housing Rehabilitation - Home Repair	14A	LMH	\$18,820.00
2022	2	1653	6966187	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$18,000.00
2022	2	1653	6980348	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$11,432.00
2022	2	1653	7009773	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$27,418.22
2022	2	1653	7019709	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$49,220.00
2022	2	1672	7061247	Housing Rehab - Home Repair Central Islip	14A	LMH	\$31,588.85
2022	11	1644	6924693	Affordable Housing Projects	14A	LMH	\$24,415.00
2022	11	1644	6924699	Affordable Housing Projects	14A	LMH	\$59,066.25
2022	11	1644	6934862	Affordable Housing Projects	14A	LMH	\$46,075.00
2022	11	1644	6961363	Affordable Housing Projects	14A	LMH	\$21,755.00
2022	11	1644	6965978	Affordable Housing Projects	14A	LMH	\$21,592.90
2022	11	1644	6986937	Affordable Housing Projects	14A	LMH	\$2,750.00
2022	11	1644	7000199	Affordable Housing Projects	14A	LMH	\$8,600.00
2022	11	1644	7017383	Affordable Housing Projects	14A	LMH	\$32,250.00
2023	2	1675	7009773	Housing Rehabilitation - Home Repair	14A	LMH	\$25,900.00
2023	2	1675	7061247	Housing Rehabilitation - Home Repair	14A	LMH	\$67,586.81
2023	2	1678	7061247	Housing Rehabilitation - CHIP BS/Brentwood	14A	LMH	\$56,994.23
2023	11	1656	6948058	CDA Affordable Housing Program	14A	LMH	\$379,736.63
2023	11	1656	6954091	CDA Affordable Housing Program	14A	LMH	\$20,848.01
2023	11	1656	6980348	CDA Affordable Housing Program	14A	LMH	\$75,380.00
2023	11	1656	6987748	CDA Affordable Housing Program	14A	LMH	\$12,539.35
2023	11	1656	7014948	CDA Affordable Housing Program	14A	LMH	\$9,200.00
2023	11	1656	7037834	CDA Affordable Housing Program	14A	LMH	\$5,611.00
2024	10	1676	7014948	CDA Affordable Housing Program	14A	LMH	\$19,400.00
2024	10	1676	7038127	CDA Affordable Housing Program	14A	LMH	\$10,200.00
2024	10	1676	7061247	CDA Affordable Housing Program	14A	LMH	\$406,861.25
					14A	Matrix Code 1	\$1,663,667.20
2021	3	1565	6954091	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$528.00
2021	3	1565	6980348	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$6,540.00
2021	3	1565	6987132	Commercial Rehabilitation - Bay Shore, Brentwood and Central Islip	14E	LMA	\$4,680.00
2023	3	1673	7061247	Commercial Rehab - Bay Shore	14E	LMA	\$24,044.17
					14E	Matrix Code 1	\$35,792.17
2024	15	1671	7000185	Code Enforcement	15	LMA	\$100,000.00
					15	Matrix Code 1	\$100,000.00
Total							\$2,267,812.47

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	6	1659	7037809	No	PS - FSL HomeShare Program	B24MC360116	EN	05A	LMC	\$17,551.89
2024	6	1659	7056728	No	PS - FSL HomeShare Program	B24MC360116	EN	05A	LMC	\$1,501.48
2024	6	1659	7061270	No	PS - FSL HomeShare Program	B24MC360116	PI	05A	LMC	\$4,248.08
2024	6	1663	6962203	No	PS LIGLY Senior Services Program	B24MC360116	EN	05A	LMC	\$2,092.00
2024	6	1663	7009758	No	PS LIGLY Senior Services Program	B24MC360116	EN	05A	LMC	\$4,253.74
2024	6	1663	7061270	No	PS LIGLY Senior Services Program	B24MC360116	PI	05A	LMC	\$4,248.08
2024	6	1668	7000217	No	PS - United Way Safe At Home for Seniors Program	B24MC360116	EN	05A	LMC	\$14,912.57
2024	6	1668	7056728	No	PS - United Way Safe At Home for Seniors Program	B24MC360116	EN	05A	LMC	\$10,087.43
2024	6	1668	7061270	No	PS - United Way Safe At Home for Seniors Program	B24MC360116	PI	05A	LMC	\$4,248.08
								05A	Matrix Code 0	\$63,143.35
2023	7	1630	6927668	No	PS - Mercy Haven - REAP Program	B23MC360116	EN	05B	LMC	\$4,612.50
								05B	Matrix Code 0	\$4,612.50
2023	7	1617	6927647	No	PS - FSL - CBITS Program	B23MC360116	EN	05D	LMC	\$7,338.96
2023	7	1626	6927665	No	PS - LIGLY - After School Drop-in & Safe Choice Program	B23MC360116	EN	05D	LMC	\$4,823.21
2023	7	1633	6924726	No	PS - West Islip Youth Enrichment Services - Afterschool Program	B23MC360116	EN	05D	LMC	\$25,630.07
2023	7	1634	6924726	No	PS - West Islip Youth Enrichment Services - Homelessness Counseling	B23MC360116	EN	05D	LMC	\$10,082.27
2024	6	1660	6961486	No	PS - GSB YMCA Send A Kid to Camp Program	B24MC360116	EN	05D	LMC	\$31,000.00
2024	6	1660	7061270	No	PS - GSB YMCA Send A Kid to Camp Program	B24MC360116	PI	05D	LMC	\$4,248.08
2024	6	1662	7009758	No	PS - LIGLY Youth Services - After School Program	B24MC360116	EN	05D	LMC	\$5,379.03
2024	6	1662	7061270	No	PS - LIGLY Youth Services - After School Program	B24MC360116	PI	05D	LMC	\$4,248.08
2024	6	1667	7037809	No	PS - Pronto Summer Youth Camp/Community Garden Program	B24MC360116	EN	05D	LMC	\$14,000.00

2024	6	1667	7061270	No	PS - Pronto Summer Youth Camp/Community Garden Program	B24MC360116	PI	05D	LMC	\$4,248.08			
										05D	Matrix Code 0	\$110,997.78	
2024	6	1665	6970685	No	PS - LIHS Housing Counseling/Fair Housing Services Program	B24MC360116	EN	05J	LMC	\$7,942.55			
2024	6	1665	6986708	No	PS - LIHS Housing Counseling/Fair Housing Services Program	B24MC360116	EN	05J	LMC	\$10,452.79			
2024	6	1665	7037809	No	PS - LIHS Housing Counseling/Fair Housing Services Program	B24MC360116	EN	05J	LMC	\$10,190.36			
2024	6	1665	7061270	No	PS - LIHS Housing Counseling/Fair Housing Services Program	B24MC360116	PI	05J	LMC	\$4,248.09			
										05J	Matrix Code 0	\$32,833.79	
2023	7	1627	6927665	No	PS - LIGLY - Health Education & Support Program	B23MC360116	EN	05M	LMC	\$4,992.70			
										05M	Matrix Code 0	\$4,992.70	
2023	7	1629	6927668	No	PS - Long Island Housing Services - Housing Counseling	B23MC360116	EN	05U	LMC	\$9,026.91			
2024	6	1658	6962203	No	PS - CICC Foreclosure Intervention/Financial Literacy Program	B24MC360116	EN	05U	LMC	\$4,140.29			
2024	6	1658	7000217	No	PS - CICC Foreclosure Intervention/Financial Literacy Program	B23MC360116	PI	05U	LMC	\$41.06			
2024	6	1658	7000217	No	PS - CICC Foreclosure Intervention/Financial Literacy Program	B24MC360116	EN	05U	LMC	\$4,334.94			
2024	6	1658	7056728	No	PS - CICC Foreclosure Intervention/Financial Literacy Program	B24MC360116	EN	05U	LMC	\$5,117.00			
2024	6	1658	7061270	No	PS - CICC Foreclosure Intervention/Financial Literacy Program	B24MC360116	PI	05U	LMC	\$4,248.08			
										05U	Matrix Code 0	\$26,908.28	
2023	7	1616	6924726	No	PS - CICC Foreclosure Intervention/Financial Literacy Proram	B23MC360116	EN	05X	LMC	\$4,146.00			
2023	7	1618	6927647	No	PS - FSL HomeShareProgram	B23MC360116	EN	05X	LMC	\$10,745.16			
										05X	Matrix Code 0	\$14,891.16	
2023	7	1625	6924726	No	PS - Literacy Suffolk - Adult Literacy Program	B23MC360116	EN	05Z	LMC	\$4,669.55			
2023	7	1628	6927665	No	PS - LIGALY - Services & Advocacy for LGBT Elders-Long Island (SAGE-	B23MC360116	EN	05Z	LMC	\$4,904.19			
2023	7	1631	6934867	No	PS - New Hour for Women and Children - EMERGE Leadership Program	B23MC360116	EN	05Z	LMC	\$4,409.11			
2024	6	1661	6961486	No	PS - Literacy Suffolk Adult Literacy Program	B24MC360116	EN	05Z	LMC	\$4,062.66			
2024	6	1661	6986652	No	PS - Literacy Suffolk Adult Literacy Program	B24MC360116	EN	05Z	LMC	\$5,224.24			
2024	6	1661	7056728	No	PS - Literacy Suffolk Adult Literacy Program	B24MC360116	EN	05Z	LMC	\$4,204.34			
2024	6	1661	7061270	No	PS - Literacy Suffolk Adult Literacy Program	B24MC360116	PI	05Z	LMC	\$4,248.08			
2024	6	1664	6962203	No	PS - LIGLY Bilingual Health Education & Support Program	B24MC360116	EN	05Z	LMC	\$2,034.06			
2024	6	1664	7009758	No	PS - LIGLY Bilingual Health Education & Support Program	B24MC360116	EN	05Z	LMC	\$4,312.01			
2024	6	1664	7061270	No	PS - LIGLY Bilingual Health Education & Support Program	B24MC360116	PI	05Z	LMC	\$4,248.08			
2024	6	1666	6961486	No	PS - Mercy Haven R.E.A.P. Program	B24MC360116	EN	05Z	LMC	\$7,061.13			
2024	6	1666	7000217	No	PS - Mercy Haven R.E.A.P. Program	B24MC360116	EN	05Z	LMC	\$5,438.87			
2024	6	1666	7019618	No	PS - Mercy Haven R.E.A.P. Program	B24MC360116	EN	05Z	LMC	\$3,750.00			
2024	6	1666	7061270	No	PS - Mercy Haven R.E.A.P. Program	B24MC360116	PI	05Z	LMC	\$4,248.08			
2024	6	1669	6986629	No	PS - WI YES Work Readiness/Career Exploration/Job Placement	B24MC360116	EN	05Z	LMC	\$15,021.61			
2024	6	1669	7056728	No	PS - WI YES Work Readiness/Career Exploration/Job Placement	B24MC360116	EN	05Z	LMC	\$14,135.54			
2024	6	1669	7061270	No	PS - WI YES Work Readiness/Career Exploration/Job Placement	B24MC360116	PI	05Z	LMC	\$4,248.09			
2024	6	1670	7019618	No	PS - WI YES Homeless Counseling Program	B24MC360116	EN	05Z	LMC	\$9,505.82			
2024	6	1670	7061270	No	PS - WI YES Homeless Counseling Program	B24MC360116	PI	05Z	LMC	\$4,248.08			
										05Z	Matrix Code 0	\$109,973.54	
No Activity to prevent, prepare for, and respond to Coronavirus													\$368,353.10
Total													\$368,353.10

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	1652	6954091	CDBG Planning	20		\$1,477.71
2023	4	1652	6980348	CDBG Planning	20		\$9,500.00
2023	4	1652	7061247	CDBG Planning	20		\$59,152.48
					20	Matrix Code 2	\$70,130.19
2023	4	1651	6954091	Program Administration	21A		\$11,762.02
2023	4	1651	6980348	Program Administration	21A		\$64,700.00
2023	4	1651	7061247	Program Administration	21A		\$330,770.42
					21A	Matrix Code 2	\$407,232.44
Total							\$477,362.63



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	\$3,917,022.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	\$0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	\$0.00
04 TOTAL CDBG-CV FUNDS AWARDED	\$3,917,022.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	\$2,936,999.10
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	\$412,281.59
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	\$0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	\$3,349,280.69
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	\$567,741.31

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	\$0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	\$0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	\$2,206,675.15
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	\$2,206,675.15
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	\$2,936,999.10
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	75.13%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	\$2,436,999.10
17 CDBG-CV GRANT	\$3,917,022.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	62.22%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	\$412,281.59
20 CDBG-CV GRANT	\$3,917,022.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	10.53%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	1638	6832038	CDBG-CV Relief Initiatives - Catholic Health Mobile Response	05M	LMA	\$23,612.88
			6852551	CDBG-CV Relief Initiatives - Catholic Health Mobile Response	05M	LMA	\$42,496.00
			6856108	CDBG-CV Relief Initiatives - Catholic Health Mobile Response	05M	LMA	\$28,273.12
			6886614	CDBG-CV Relief Initiatives - Catholic Health Mobile Response	05M	LMA	\$128.91
			6920128	CDBG-CV Relief Initiatives - Catholic Health Mobile Response	05M	LMA	\$3,761.03
	8	1648	6985709	PF&I Central Islip Senior Center HVAC Improvements	03A	LMC	\$500,000.00
	16	1524	6635985	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$51,211.00
			6638621	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$23,049.31
			6652360	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,400.00
			6663499	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$48,052.43
			6679291	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$13,834.85
			6685035	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$21,505.20
			6704061	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$21,759.12
			6726105	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$59,216.80
			6731255	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$16,500.00
			6732683	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$70,582.93
			6739548	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
			6754465	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$58,660.81
			6762360	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$96,432.01
			6767114	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$28,143.22
			6767125	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$580.12
			6767245	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,100.88
			6772656	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$100.90
			6775280	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,856.00
			6777822	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
			6778667	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$32,289.51
			6788034	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,320.00
			6798364	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$51,856.00
			6799464	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$628.00
			6801776	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$56.19
			6802803	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
			6804045	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$36,883.32
			6809112	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,456.00
			6812534	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$464.00
			6812817	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$29,729.14
			6819667	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$36,361.23
			6822105	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,856.00
			6823675	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$60.00
			6830916	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
			6830920	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,856.00
			6833679	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$29,883.45
			6839917	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,856.00
			6841454	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$43,312.86
			6843276	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$464.00
			6852554	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,856.00
			6854044	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$99,415.24
			6859140	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$32,276.61

	6862216	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$3,740.00
	6863157	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,413.00
	6864622	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,355.00
	6872336	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,350.00
	6877804	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$41,741.40
	6882453	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$900.00
1639	6454573	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$21,370.83
	6474360	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$27,804.31
	6483304	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$12,504.06
	6499400	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$22,176.50
	6523104	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$5,159.02
	6539709	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$2,783.66
	6554690	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$4,872.07
	6869804	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$25,000.00
1640	6475474	CDBG-CV Relief Initiatives Pronto Food Bank	05W	LMC	\$55,000.00
1641	6556976	CDGB-CV Relief Initiatives - Adelante Emergency Meals Program	05W	LMC	\$40,649.60
1642	6436236	CDBG-CV Relief Initiatives WI Youth Enrichment Services	05D	LMC	\$100,000.00
1643	6559850	CDBG-CV Relief Initiatives UVBH Homeless Shelter Sanitizing	05M	LMC	\$10,935.10
	6601585	CDBG-CV Relief Initiatives UVBH Homeless Shelter Sanitizing	05M	LMC	\$12,366.00
	6632906	CDBG-CV Relief Initiatives UVBH Homeless Shelter Sanitizing	05M	LMC	\$14,798.58
1646	6447046	CDBG-CV Relief Initiatives - Transitional Services of NY for LI & Haven	05O	LMC	\$25,000.00
1679	7055137	CDBG-CV - YES - Educational Tutoring Program in Response to COVID-	05D	LMC	\$5,847.55
1680	7060588	CDBG-CV - FSL - Educational Tutoring Program in Response to COVID-19	05D	LMC	\$771.40
Total					\$2,206,675.15

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	1638	6832038	CDBG-CV Relief Initiatives - Catholic Health Mobile Response	05M	LMA	\$23,612.88
			6852551	CDBG-CV Relief Initiatives - Catholic Health Mobile Response	05M	LMA	\$42,496.00
			6856108	CDBG-CV Relief Initiatives - Catholic Health Mobile Response	05M	LMA	\$28,273.12
			6886614	CDBG-CV Relief Initiatives - Catholic Health Mobile Response	05M	LMA	\$128.91
			6920128	CDBG-CV Relief Initiatives - Catholic Health Mobile Response	05M	LMA	\$3,761.03
	16	1484	6448646	Health Services - COVID-19 Relief Initiatives	05M	URG	\$47,289.83
			6449451	Health Services - COVID-19 Relief Initiatives	05M	URG	\$23,500.00
			6451425	Health Services - COVID-19 Relief Initiatives	05M	URG	\$71,890.14
			6454572	Health Services - COVID-19 Relief Initiatives	05M	URG	\$56,653.37
			6454573	Health Services - COVID-19 Relief Initiatives	05M	URG	\$83,029.46
			6468411	Health Services - COVID-19 Relief Initiatives	05M	URG	\$82,999.85
			6474360	Health Services - COVID-19 Relief Initiatives	05M	URG	\$62,844.96
			6486230	Health Services - COVID-19 Relief Initiatives	05M	URG	\$5,413.06
			6494302	Health Services - COVID-19 Relief Initiatives	05M	URG	\$36,898.40
			6505155	Health Services - COVID-19 Relief Initiatives	05M	URG	\$45,750.03
			6514958	Health Services - COVID-19 Relief Initiatives	05M	URG	\$8,535.00
			6528475	Health Services - COVID-19 Relief Initiatives	05M	URG	\$4,795.16
			6528952	Health Services - COVID-19 Relief Initiatives	05M	URG	\$1,025.18
			6532403	Health Services - COVID-19 Relief Initiatives	05M	URG	\$8,535.00
			6534046	Health Services - COVID-19 Relief Initiatives	05M	URG	\$2,204.00
			6539709	Health Services - COVID-19 Relief Initiatives	05M	URG	\$25,943.16
			6559881	Health Services - COVID-19 Relief Initiatives	05M	URG	\$8,170.32
			6577648	Health Services - COVID-19 Relief Initiatives	05M	URG	\$29,834.50
			6580537	Health Services - COVID-19 Relief Initiatives	05M	URG	\$7,300.75
			6583384	Health Services - COVID-19 Relief Initiatives	05M	URG	\$11,277.88
			6588254	Health Services - COVID-19 Relief Initiatives	05M	URG	\$8,778.60
			6611145	Health Services - COVID-19 Relief Initiatives	05M	URG	\$33,546.67
			6632157	Health Services - COVID-19 Relief Initiatives	05M	URG	\$5,327.33
			6679903	Health Services - COVID-19 Relief Initiatives	05M	URG	\$40,073.45
			6706870	Health Services - COVID-19 Relief Initiatives	05M	URG	\$16,790.53
			7042391	Health Services - COVID-19 Relief Initiatives	05M	URG	\$1,917.32
		1524	6635985	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$51,211.00
			6638621	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$23,049.31

	6652360	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,400.00
	6663499	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$48,052.43
	6679291	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$13,834.85
	6685035	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$21,505.20
	6704061	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$21,759.12
	6726105	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$59,216.80
	6731255	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$16,500.00
	6732683	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$70,582.93
	6739548	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
	6754465	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$58,660.81
	6762360	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$96,432.01
	6767114	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$28,143.22
	6767125	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$580.12
	6767245	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,100.88
	6772656	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$100.90
	6775280	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,856.00
	6777822	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
	6778667	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$32,289.51
	6788034	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,320.00
	6798364	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$51,856.00
	6799464	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$628.00
	6801776	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$56.19
	6802803	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
	6804045	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$36,883.32
	6809112	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,456.00
	6812534	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$464.00
	6812817	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$29,729.14
	6819667	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$36,361.23
	6822105	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,856.00
	6823675	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$60.00
	6830916	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$50,000.00
	6830920	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,856.00
	6833679	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$29,883.45
	6839917	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,856.00
	6841454	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$43,312.86
	6843276	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$464.00
	6852554	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,856.00
	6854044	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$99,415.24
	6859140	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$32,276.61
	6862216	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$3,740.00
	6863157	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,413.00
	6864622	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$2,355.00
	6872336	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$1,350.00
	6877804	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$41,741.40
	6882453	COVID-19 Relief Initiatives - Emergency Mortgage Subsistence Payments	05Q	LMC	\$900.00
1639	6454573	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$21,370.83
	6474360	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$27,804.31
	6483304	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$12,504.06
	6499400	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$22,176.50
	6523104	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$5,159.02
	6539709	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$2,783.66
	6554690	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$4,872.07
	6869804	CDBG-CV Relief Initiatives - UW Safe At Home	05A	LMC	\$25,000.00
1640	6475474	CDBG-CV Relief Initiatives Pronto Food Bank	05W	LMC	\$55,000.00
1641	6556976	CDGB-CV Relief Initiatives - Adelante Emergency Meals Program	05W	LMC	\$40,649.60
1642	6436236	CDBG-CV Relief Initiatives WI Youth Enrichment Services	05D	LMC	\$100,000.00
1643	6559850	CDBG-CV Relief Initiatives UVBH Homeless Shelter Sanitizing	05M	LMC	\$10,935.10
	6601585	CDBG-CV Relief Initiatives UVBH Homeless Shelter Sanitizing	05M	LMC	\$12,366.00
	6632906	CDBG-CV Relief Initiatives UVBH Homeless Shelter Sanitizing	05M	LMC	\$14,798.58
1646	6447046	CDBG-CV Relief Initiatives - Transitional Services of NY for LI & Haven	05O	LMC	\$25,000.00
1679	7055137	CDBG-CV - YES - Educational Tutoring Program in Response to COVID-	05D	LMC	\$5,847.55

1680 7060588 CDBG-CV - FSL - Educational Tutoring Program in Response to COVID-19 05D LMC

\$771.40

Total

\$2,436,999.10

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	1486	6459233	CDBG-CV1 & CV3 Program Administration	21A		\$31,234.08
			6477129	CDBG-CV1 & CV3 Program Administration	21A		\$7,289.17
			6495796	CDBG-CV1 & CV3 Program Administration	21A		\$10,435.77
			6511018	CDBG-CV1 & CV3 Program Administration	21A		\$9,144.83
			6541917	CDBG-CV1 & CV3 Program Administration	21A		\$10,133.05
			6565679	CDBG-CV1 & CV3 Program Administration	21A		\$4,086.39
			6585882	CDBG-CV1 & CV3 Program Administration	21A		\$7,017.05
			6609901	CDBG-CV1 & CV3 Program Administration	21A		\$25,958.36
			6626117	CDBG-CV1 & CV3 Program Administration	21A		\$9,036.81
			6652368	CDBG-CV1 & CV3 Program Administration	21A		\$20,744.74
			6663497	CDBG-CV1 & CV3 Program Administration	21A		\$300.00
			6672574	CDBG-CV1 & CV3 Program Administration	21A		\$3,600.00
			6674734	CDBG-CV1 & CV3 Program Administration	21A		\$628.00
			6699008	CDBG-CV1 & CV3 Program Administration	21A		\$626.24
			6718971	CDBG-CV1 & CV3 Program Administration	21A		\$14,196.41
			6749643	CDBG-CV1 & CV3 Program Administration	21A		\$8,155.27
			6785837	CDBG-CV1 & CV3 Program Administration	21A		\$27,929.85
			6790117	CDBG-CV1 & CV3 Program Administration	21A		\$164.58
			6796207	CDBG-CV1 & CV3 Program Administration	21A		\$45.70
			6824732	CDBG-CV1 & CV3 Program Administration	21A		\$21,557.88
			6859282	CDBG-CV1 & CV3 Program Administration	21A		\$33,395.90
			6890978	CDBG-CV1 & CV3 Program Administration	21A		\$38,254.09
			6916076	CDBG-CV1 & CV3 Program Administration	21A		\$31,559.49
			6950000	CDBG-CV1 & CV3 Program Administration	21A		\$31,266.32
			6983108	CDBG-CV1 & CV3 Program Administration	21A		\$17,867.76
			6990234	CDBG-CV1 & CV3 Program Administration	21A		\$5,475.07
			7012255	CDBG-CV1 & CV3 Program Administration	21A		\$17,836.33
			7016981	CDBG-CV1 & CV3 Program Administration	21A		\$6,918.94
			7039491	CDBG-CV1 & CV3 Program Administration	21A		\$17,423.51
Total							\$412,281.59

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

NEWSDAY AFFIDAVIT OF PUBLICATION

TOWN OF ISLIP COMM DEVELOPMENT
15 SHORE LANE
BAY SHORE, NY 11706-0416

STATE OF NEW YORK)

Legal Notice No.

0021914305

:SS.:

COUNTY OF ERIE)

The undersigned, being duly sworn, says that such person is a duly authorized custodian of records of Newsday LLC, the publisher of Newsday, a daily newspaper published in Melville, County of Suffolk, State of New York, and circulated in Nassau, Suffolk, and Queens Counties, and that the Legal Notice of which the annexed is a true copy, was published in the following editions/counties of said newspaper on the following dates:

Friday

September 12, 2025

Suffolk

By: 

Samantha Robinson

Print Name: _____

Authorized Designee of Newsday LLC, Publisher of Newsday

SWORN to before me this
16 Day of September, 2025.



Notary Public

Connor Wack
Notary Public - State of New York
No. 01WA0024608
Qualified in Erie County
Commission Expires 05/10/2028

Ad Content

Legal Notice # 21914305
Public Notice

The Town of Islip has completed a draft of its Consolidated Annual Performance and Evaluation Report (CAPER) for the HUD funded entitlement grants, Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and the Community Development Block Grant-CV (CDBG-CV) for the fiscal year July 1, 2024 to June 30, 2025. This draft report will be available at the Town of Islip Community Development Agency office located at 15 Shore Lane, Bay Shore, New York 11706 and on our website at www.islipcda.org for a 15-day comment period from September 15, 2025 until September 29, 2025. Written comments from interested parties will be accepted through September 29, 2025 at the Town of Islip Community Development Agency office.
Julia E. MacGibbon,
Executive Director
Town of Islip Community
Development Agency

NEWSDAY PROOF

Ad Number: 0021914305

Advertiser: TOWN OF ISLIP COMM DEVELOPMENT

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name **Renee**
 Middle Name
 Last Name **Sumpter**
 Suffix
 Title **Chief Financial Officer**
 Street Address 1 **15 Shore Lane**
 Street Address 2
 City **Bay Shore**
 State **New York**
 ZIP Code **11706**
 E-mail Address **rsumpter@islipcda.org**
 Phone Number **(631)665-1185**
 Extension **24**
 Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
 Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Performance Standards:

Rapid Re-Housing

Goal is to reduce the number of homeless households, both sheltered and unsheltered, in the Town of Islip. The expected outcome is that at least 50% of the households assisted will remain stably housed in permanent rental units at least six months after the last ESG assistance is provided.

Homelessness Prevention

Goal is to reduce the number of households facing imminent homelessness in the Town of Islip. The expected outcome is that at least 50% of the households assisted will remain stably housed in permanent housing at least six months after the last ESG assistance is provided.

Emergency Shelter Component

Goal which is subject to the expenditure limit in §576.100(b), will reimburse an eligible organization for costs incurred providing assistance to homeless families and individuals in emergency shelters, renovating buildings to be used as emergency shelter for homeless families and individuals, and operating shelters.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Rapid Re-Housing

Family Service League was able to assist 11 Households (21 individuals) with securing permanent housing during operating year 7/1/24-6/30/25. 100% percent of households assisted remain stably housed in permanent housing. This performance measure has been met.

Homelessness Prevention

Family Service League was able to provide financial assistance 16 at risk households (22 people) which prevented them from becoming homeless during operating year 7/1/24-6/30/25. 100% percent of the households assisted remain stably housed in permanent housing. This performance measure has been met.

Emergency Shelter Component

Town of Islip ESG funding was utilized to replace and upgrade the entire security camera system for Family Service League's American Boulevard Shelter. This significantly improved safety and security for both staff and clients residing at that location.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

Not applicable

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

Not applicable

Acquisition									
Renovation									
Hazard Pay (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Other Shelter Costs									
Temporary Emergency Shelter Expenses						0.00		0.00	
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for			FY2020 Annual ESG Funds for			FY2019 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID			Non-COVID	COVID		Non-COVID	COVID
Essential Services									
Hazard Pay (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Handwashing Stations/Portable Bathrooms (unique activity)									
Street Outreach Expenses	0.00	0.00			0.00	0.00		0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for			FY2020 Annual ESG Funds for			FY2019 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	Non-COVID			Non-COVID	COVID		Non-COVID	COVID
Cell Phones - for persons in CoC/ YHDP funded projects (unique activity)									
Coordinated Entry COVID Enhancements (unique activity)									
Training (unique activity)									
Vaccine Incentives (unique activity)									
HMIS									
Administration	11,271.93	435.06							
Other Expenses	11,271.93	435.06			0.00	0.00		0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for			FY2020 Annual ESG Funds for			FY2019 Annual ESG Funds for	
	Non-COVID	Non-COVID			Non-COVID	COVID		Non-COVID	COVID
Total Expenditures	11,271.93	74,363.08			22,182.11	0.00		8,887.89	0.00
Match	11,271.93	74,363.08			22,182.11			8,887.89	
Total ESG expenditures plus match	22,543.86	148,726.16			44,364.22			17,775.78	

Total expenditures plus match for all years

233,410.02

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$11,271.93	\$74,363.08	\$0.00	\$0.00	\$22,182.11	\$8,887.89	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$11,271.93	\$74,363.08	\$0.00	\$0.00	\$22,182.11	\$8,887.89	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0.00%	0%	0%	0.00%	0.00%	0%	0%	0%	0%

Match Source FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

Private Funds

Other

11,271.93 74,363.08 22,182.11 8,887.89

Fees

Program Income

Total Cash Match 11,271.93 74,363.08 0.00 0.00 22,182.11 8,887.89 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 11,271.93 74,363.08 0.00 0.00 22,182.11 8,887.89 0.00 0.00 0.00 0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No